

SECTION 5311 PROGRAM OF PROJECTS			TOTAL	FTA	LOCAL
AL-18-X027-03			FUNDS	FUNDS	FUNDS
FY 2014			BUDGETED	BUDGETED	BUDGETED
July, 2013					
<u>Autauga County - Governmental Authority</u>					
R 01	Autauga County Rural Transportation	Capital	\$0	\$0	\$0
	Program, Prattville, AL - C. District 2	Operating	\$158,550	\$79,275	\$79,275
		Administration	\$40,521	\$32,417	\$8,104
<u>Baldwin County - Governmental Authority</u>					
R 02	Baldwin Rural Area Transit System (BRATS)	Capital	\$463,000	\$370,400	\$92,600
	Robertsdale, AL - C. District 1	Operating	\$1,326,700	\$663,350	\$663,350
		Administration	\$464,300	\$371,440	\$92,860
		Support Equip	\$55,000	\$44,000	\$11,000
<u>Barbour County - Governmental Authority</u>					
R 03	City of Eufaula - Eufaula, AL - C. District 2	Capital	\$0	\$0	\$0
		Operating	\$54,902	\$27,451	\$27,451
		Administration	\$100,380	\$80,304	\$20,076
		Support Equip	\$12,000	\$9,600	\$2,400
<u>Blount County - Governmental Authority</u>					
R 05	Blount County Commission - Oneonta, AL	Capital	\$102,788	\$82,230	\$20,558
	- C. District 4	Operating	\$0	\$0	\$0
		Administration	\$86,066	\$68,853	\$17,213
<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega - Governmental Authority</u>					
R 08	East Alabama Regional Planning Commission	Capital	\$0	\$0	\$0
	Anniston, AL - - C. District 3	Operating	\$283,138	\$141,569	\$141,569
		Administration	\$59,768	\$47,814	\$11,954
<u>Chilton County - Governmental Authority</u>					
R 11	Chilton County Transit - Clanton, AL	Capital	\$0	\$0	\$0
	- C. District 6	Operating	\$135,502	\$67,751	\$67,751
		Administration	\$55,141	\$44,113	\$11,028
<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u>					
R 17	Northwest Alabama Council of Local	Capital	\$60,000	\$48,000	\$12,000
	Governments (NACOLG) - Muscle Shoals -	Operating	\$229,016	\$114,508	\$114,508
	- C. Districts 4 & 5	Administration	\$148,070	\$118,456	\$29,614
<u>Clarke/Conecuh/Monroe/Wilcox - Governmental Authority</u>					
R 18	Alabama Tombigbee Regional Commission	Capital	\$200,416	\$160,333	\$40,083
	Camden, AL - - C. Districts 1, 2, & 7	Operating	\$210,608	\$105,304	\$105,304
		Administration	\$279,828	\$223,862	\$55,966
<u>Covington County - Governmental Authority</u>					
R 20	Covington Area Transit System (CARTS)	Capital	\$0	\$0	\$0
	Andalusia, AL - - C. District 2	Operating	\$90,458	\$45,229	\$45,229
		Administration	\$49,990	\$39,992	\$9,998
<u>Cullman County - Governmental Authority</u>					
R 22	Cullman Area Rural Transit System (CARTS)	Capital	\$0	\$0	\$0
	Cullman, AL - - C. District 4	Operating	\$491,666	\$245,833	\$245,833
		Administration	\$514,346	\$411,477	\$102,869
<u>DeKalb County - Governmental Authority</u>					
R 25	DeKalb County Commission on Aging	Capital	\$108,000	\$86,400	\$21,600
	Ft. Payne, AL - - C. District 5	Operating	\$199,578	\$99,789	\$99,789
		Administration	\$52,846	\$42,277	\$10,569

	<u>Escambia County - Governmental Authority</u>				
R 27	Escambia County Area Transit System (ECATS)	Capital	\$0	\$0	\$0
	Brewton, AL - C. District 1	Operating	\$0	\$0	\$0
		Administration	\$93,710	\$74,968	\$18,742
	<u>Etowah County - Governmental Authority</u>				
R 28	Etowah County Rural Transportation Program	Capital	\$0	\$0	\$0
	Gadsden, AL - - C. District 4	Operating	\$5,906	\$2,953	\$2,953
		Administration	\$77,254	\$61,803	\$15,451
	<u>Greene/Lowndes/Marengo/Sumter/Choctaw</u>				
R 32	Dallas/Hale/Perry - Private Non Profit	Capital	\$305,000	\$244,000	\$61,000
	West Alabama Public Transportation (WAPT)	Operating	\$1,852,714	\$926,357	\$926,357
	Demopolis, AL - C. Districts 7 & 2	Administration	\$650,700	\$520,560	\$130,140
		Support Equip	\$0	\$0	\$0
	<u>Houston County - Governmental Authority</u>				
R 35	Wiregrass Transit Authority - Dothan, AL -	Capital	\$0	\$0	\$0
	- C. District 2	Operating	\$0	\$0	\$0
		Administration	\$0	\$0	\$0
	<u>Jackson County - Governmental Authority</u>				
R 36	Jackson County Council on Aging	Capital	\$0	\$0	\$0
	Scottsboro, AL - - C. District 5	Operating	\$116,452	\$58,226	\$58,226
		Administration	\$115,670	\$92,536	\$23,134
	<u>Jefferson/Shelby - Governmental Authority</u>				
R 37	Birmingham Regional Paratransit Consortium	Capital	\$0	\$0	\$0
	(BRPC dba CLASTRAN)	Operating	\$0	\$0	\$0
	Birmingham, AL - C. Districts 6 & 7	Administration	\$2,734	\$2,187	\$547
		Support Equip	\$1,000	\$800	\$200
	<u>Lawrence County - Governmental Authority</u>				
R 40	Lawrence County Aging & Rural Transit System	Capital	\$0	\$0	\$0
	(LCARTS) - Moulton, AL - C. District 5	Operating	\$176,194	\$88,097	\$88,097
		Administration	\$140,104	\$112,083	\$28,021
	<u>Lee/Russell - Governmental Authority</u>				
R 57	Lee/Russell Council of Local Govt (LETA)	Capital	\$0	\$0	\$0
	Opelika, AL - C. District 3	Operating	\$447,884	\$223,942	\$223,942
		Administration	\$307,242	\$245,794	\$61,448
	<u>Macon County - Governmental Authority</u>				
R 44	Macon-Russell Community Action Agency	Capital	\$0	\$0	\$0
	Tuskegee, AL - C. District 3	Operating	\$125,676	\$62,838	\$62,838
		Administration	\$52,448	\$41,958	\$10,490
	<u>Madison County - Governmental Authority</u>				
R 45	Transit for Rural Areas of Madison County	Capital	\$120,000	\$96,000	\$24,000
	(TRAM) - Huntsville, AL - C. District 5	Operating	\$118,670	\$59,335	\$59,335
		Administration	\$60,399	\$48,319	\$12,080
	<u>Marshall County - Governmental Authority</u>				
R 48	City of Guntersville Transit	Capital	\$0	\$0	\$0
	Guntersville, AL - C. District 4	Operating	\$47,912	\$23,956	\$23,956
		Administration	\$77,834	\$62,267	\$15,567
	<u>Morgan County - Governmental Authority</u>				
R 52	Morgan Area Transit System (MCATS)	Capital	\$0	\$0	\$0
	Decatur, AL - C. District 4	Operating	\$212,932	\$106,466	\$106,466
		Administration	\$83,671	\$66,937	\$16,734
	<u>Pickens County - Governmental Authority</u>				
R 54	H.E.L.P., Inc - Carrollton, AL - C. Districts 7 & 4	Capital	\$0	\$0	\$0
		Operating	\$92,770	\$46,385	\$46,385
		Administration	\$181,565	\$145,252	\$36,313

