

**ALABAMA DEPARTMENT OF TRANSPORTATION
FY 2014 Program of Projects - Section 5307**

				FEDERAL AMOUNT	TOTAL AMOUNT	Local Amount
SCOPE 30001						
EARPDC	Anniston	ACTIVITY				
		300900	Operating Assistance	\$563,752	\$1,127,504	\$563,752
LRPT	Auburn/Opelika	ACTIVITY				
		300900	Operating Assistance	\$429,894	\$859,788	\$429,894
MCATS	Decatur	ACTIVITY				
		300900	Operating Assistance	\$489,580	\$979,160	\$489,580
Wiregrass	Dothan	ACTIVITY				
		300900	Operating Assistance	\$663,236	\$1,326,472	\$663,236
NACOLG	Florence	ACTIVITY				
		300900	Operating Assistance	\$506,798	\$1,013,596	\$506,798
TOTAL OPERATING				\$2,653,260	\$5,306,520	\$2,653,260
SCOPE 11701						
EARPDC	Anniston	ACTIVITY				
		117A00	Preventive Maintenance	\$72,000	\$90,000	\$18,000
LRPT	Auburn/Opelika	ACTIVITY				
		117A00	Preventive Maintenance	\$127,000	\$158,750	\$31,750
MCATS	Decatur	ACTIVITY				
		117A00	Preventive Maintenance	\$47,624	\$59,530	\$11,906
Wiregrass	Dothan	ACTIVITY				
		117A00	Preventive Maintenance	\$120,000	\$150,000	\$30,000
NACOLG	Florence	ACTIVITY				
		117A00	Preventive Maintenance	\$59,400	\$74,250	\$14,850
TOTAL PREVENTIVE MAINTENANCE				\$426,024	\$532,530	\$106,506
SCOPE 111-00						
EARPDC	Anniston	ACTIVITY	Rolling Stock	\$136,800	\$171,000	\$34,200
		111200				
LRPT	Auburn/Opelika	ACTIVITY	Rolling Stock	\$160,418	\$200,522	\$40,104
		111200				
MCATS	Decatur	ACTIVITY	Rolling Stock	\$200,000	\$250,000	\$50,000
		111200				
NACOLG	Florence	ACTIVITY		\$72,000	\$90,000	\$18,000
		111200	Rolling Stock			
TOTAL ROLLING STOCK				\$569,218	\$711,522	\$142,304
SCOPE 114-00						
EARPDC	Anniston	ACTIVITY	Support Equipment	\$3,240	\$3,600	\$360
		11400				
Wiregrass	Dothan	ACTIVITY	Support Equipment	\$0	\$0	\$0
		11400				
NACOLG	Florence	ACTIVITY	Support Equipment	\$0	\$0	\$0
		11400				
MCATS	Decatur	ACTIVITY	Support Equipment	\$0	\$0	\$0
		11400				
TOTAL SUPPORT EQUIPMENT				\$3,240	\$3,600	\$360
TOTAL COST				\$3,651,742	\$6,554,172	\$2,902,430
ESTIMATED NET PROJECT COST				\$6,554,172		
FEDERAL SHARE				\$3,651,742		
LOCAL SHARE				\$2,902,430		