

ALABAMA DEPARTMENT OF TRANSPORTATION

Overall Program of Projects - Section 5307

GRANT NO: AL-90-X246-00

November, 2015

	<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>Local</u> <u>Amount</u>
<u>SCOPE</u>			
30001			
Daphne/Fairhope ACTIVITY			
300900 Operating Assistance	\$68,191	\$136,382	\$68,191
TOTAL OPERATING	\$68,191	\$136,382	\$68,191
<u>SCOPE</u>			
111-00			
Daphne/Fairhope ACTIVITY Rolling Stock			
111300	\$45,600	\$57,000	\$11,400
TOTAL ROLLING STOCK	\$45,600	\$57,000	\$11,400
<u>SCOPE</u>			
114-00			
Daphne/Fairhope ACTIVITY Support Facilities/ Equipment/Other Capital	\$382,312	\$477,890	\$95,578
TOTAL SUPPORT EQUIPMENT	\$382,312	\$477,890	\$95,578
TOTAL COST	\$496,103	\$671,272	\$175,169
ESTIMATED NET PROJECT COST	\$671,272		
FEDERAL SHARE	\$496,103		
LOCAL SHARE			\$175,169