

ALABAMA DEPARTMENT OF TRANSPORTATION
Program of Projects - Section 5307

GRANT NO: AL-90-X198-06

29-Apr-15

			<u>FEDERAL</u>	<u>TOTAL</u>	<u>Local</u>
			<u>AMOUNT</u>	<u>AMOUNT</u>	<u>Amount</u>
<u>SCOPE</u>					
30001					
EARPDC	Anniston	ACTIVITY			
		300900 Operating Assistance	\$490,581	\$981,162	\$490,581
LETA	Auburn/Opelika	ACTIVITY			
		300900 Operating Assistance	\$475,000	\$950,000	\$475,000
MCATS	Decatur	ACTIVITY			
		300900 Operating Assistance	\$488,339	\$976,678	\$488,339
Wiregrass	Dothan	ACTIVITY			
		300900 Operating Assistance	\$363,443	\$726,886	\$363,443
NACOLG	Florence	ACTIVITY			
		300900 Operating Assistance	\$532,451	\$1,064,902	\$532,451
TOTAL OPERATING			<u>\$2,349,814</u>	<u>\$4,699,628</u>	<u>\$2,349,814</u>
<u>SCOPE</u>					
11701					
EARPDC	Anniston	ACTIVITY			
		117A00 Preventive Maintenance	\$72,000	\$90,000	\$18,000
LETA	Auburn/Opelika	ACTIVITY			
		117A00 Preventive Maintenance	\$246,865	\$308,582	\$61,717
MCATS	Decatur	ACTIVITY			
		117A00 Preventive Maintenance	\$54,143	\$67,679	\$13,536
Wiregrass	Dothan	ACTIVITY			
		117A00 Preventive Maintenance	\$120,000	\$150,000	\$30,000
NACOLG	Florence	ACTIVITY			
		117A00 Preventive Maintenance	\$95,000	\$118,750	\$23,750
TOTAL PREVENTIVE MAINTENANCE			<u>\$588,008</u>	<u>\$735,011</u>	<u>\$147,003</u>

<u>SCOPE</u>					
111-00					
EARPDC	Anniston	ACTIVITY Rolling Stock 111200	\$196,000	\$245,000	\$49,000
	Replacement	2 CCB 25p, 2 modified vans			
MCATS	Decatur	ACTIVITY Rolling Stock 111200	\$144,000	\$180,000	\$36,000
	Replacement	2 MV hap 3			
Wiregrass	Dothan	ACTIVITY Rolling Stock 111200	\$125,000	\$156,250	\$31,250
	Replacement	1 CCB 25 pass. diesel			
NACOLG	Florence	ACTIVITY Rolling Stock 111200	\$200,000	\$250,000	\$50,000
	Replacement	1 MV			
	Expansion	1 CCB 25 pass, 1 MV			
TOTAL ROLLING STOCK			<u>\$665,000</u>	<u>\$831,250</u>	<u>\$166,250</u>

SCOPE
114-00

		ACTIVITY Support Equipment			
90:10		11.42.41 Bicycle Equipment	\$2,250	\$2,500	\$250
Bicycle racks	Auburn -		\$0	\$0	\$0
Bicycle racks	Anniston-	\$2,250			
		ACTIVITY Support Equipment	\$0	\$0	\$0
80:20		11.42.08 ADP Software	\$50,000	\$62,500	\$12,500
RouteMatch	Dothan				
		ACTIVITY Support Equipment			
80:20		11.42.2 Misc. Equipment	\$20,000	\$25,000	\$5,000
Bus stop signs	Anniston-	\$5,600			
Bus shelter	Anniston-	\$14,400			
TOTAL SUPPORT EQUIPMENT			<u>\$72,250</u>	<u>\$90,000</u>	<u>\$17,750</u>

TOTAL CAPITAL	<u>\$737,250</u>	<u>\$921,250</u>	<u>\$184,000</u>
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TOTAL COST	<u>\$3,675,072</u>	<u>\$6,355,889</u>	<u>\$2,680,817</u>
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Recap			
Operating	\$2,349,814	\$4,699,628	\$2,349,814
Capital/Preventive Maintenance	\$1,325,258	\$1,656,261	\$331,003
Total	<u>\$3,675,072</u>	<u>\$6,355,889</u>	<u>\$2,680,817</u>

TOTAL PROJECT COST	\$6,355,889
FEDERAL SHARE	\$3,675,072
LOCAL SHARE	\$2,680,817