

SECTION 5311 PROGRAM OF PROJECTS**AL-18-X030-01****FY 2016****June, 2015****Combined(Non-appalachian & Appalachian)**

	Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
R01 <u>Autauga County - Governmental Authority</u>			
Autauga County Rural Tra Capital	\$ -	\$ -	\$ -
Program, Operating	\$ 154,374	\$ 77,187	\$ 77,187
Prattville, AL - C. District 2 Administration	\$ 65,054	\$ 52,043	\$ 13,011
Support Equip	\$ 10,000	\$ 8,000	\$ 2,000
R02 <u>Baldwin County - Governmental Authority</u>			
Baldwin Rural Area Transi Capital	\$ 648,000	\$ 518,400	\$ 129,600
Robertsdale, AL - C. Distri Operating	\$ 1,586,594	\$ 793,297	\$ 793,297
Administration	\$ 528,369	\$ 422,695	\$ 105,674
Support Equip	\$ 100,000	\$ 80,000	\$ 20,000
R03 <u>Barbour County - Governmental Authority</u>			
City of Eufaula - Capital	\$ 36,506	\$ 29,205	\$ 7,301
Eufalula, AL - C. District Operating	\$ 108,684	\$ 54,342	\$ 54,342
Administration	\$ 129,175	\$ 103,340	\$ 25,835
Support Equip	\$ 35,000	\$ 28,000	\$ 7,000
R05 <u>Blount County - Governmental Authority</u>			
Blount County Commissioi A-Capital	\$ -	\$ -	\$ -
Oneonta, AL - C. District 4 A-Operating	\$ 316,372	\$ 158,186	\$ 158,186
<i>Appalachian</i> A-Administration	\$ 94,338	\$ 75,470	\$ 18,868
A-Support Equip	\$ -	\$ -	\$ -
R08 <u>Calhoun/Cherokee, Coosa, Cleburne, Talladega - Governmental Authority</u>			
East Alabama Regional Pl. A-Capital	\$ 330,000	\$ 264,000	\$ 66,000
Anniston, AL - - C. District A-Operating	\$ 840,000	\$ 420,000	\$ 420,000
<i>Appalachian</i> A-Administration	\$ 93,600	\$ 74,880	\$ 18,720
A-Support Equip	\$ -	\$ -	\$ -
R11 <u>Chilton County - Governmental Authority</u>			
Chilton County Transit - A-Capital	\$ 36,506	\$ 29,205	\$ 7,301
Clanton, AL - C. District 6 A-Operating	\$ 203,040	\$ 101,520	\$ 101,520
<i>Appalachian</i> A-Administration	\$ 79,100	\$ 63,280	\$ 15,820
A-Support Equip	\$ -	\$ -	\$ -
R17 <u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u>			
Northwest Alabama Counc A-Capital	\$ -	\$ -	\$ -
Governments (NACOLG) - A-Operating	\$ 328,050	\$ 164,025	\$ 164,025
Muscle Shoals - - C. Distr A-Administration	\$ 161,654	\$ 129,323	\$ 32,331
<i>Appalachian</i> A-Support Equip	\$ 60,000	\$ 48,000	\$ 12,000

R18	<u>Clarke/Conecuh/Monroe/Wilcox - Governmental Authority</u>				
	Alabama Tombigbee Regi Capital	\$ 185,064	\$ 148,051	\$ 37,013	
	Camden, AL - - C. District Operating	\$ 453,520	\$ 226,760	\$ 226,760	
	Administration	\$ 319,500	\$ 255,600	\$ 63,900	
	Support Equip	\$ 5,860	\$ 4,688	\$ 1,172	
R20	<u>Covington County - Governmental Authority</u>				
	Covington Area Transit Sy Capital	\$ 73,013	\$ 58,410	\$ 14,603	
	Andalusia, AL - - C. District Operating	\$ 138,000	\$ 69,000	\$ 69,000	
	Administration	\$ 81,200	\$ 64,960	\$ 16,240	
	Support Equip	\$ -	\$ -	\$ -	
R22	<u>Cullman County - Governmental Authority</u>				
	Cullman Area Rural Transi A-Capital	\$ -	\$ -	\$ -	
	Cullman, AL - - C. District A-Operating	\$ 660,150	\$ 330,075	\$ 330,075	
	<i>Appalachian</i> A-Administration	\$ 535,650	\$ 428,520	\$ 107,130	
	A-Support Equip	\$ -	\$ -	\$ -	
R25	<u>DeKalb County - Governmental Authority</u>				
	DeKalb County Commissic A-Capital	\$ 87,831	\$ 70,265	\$ 17,566	
	Ft. Payne, AL - - C. District A-Operating	\$ 227,966	\$ 113,983	\$ 113,983	
	<i>Appalachian</i> A-Administration	\$ 69,220	\$ 55,376	\$ 13,844	
	A-Support Equip	\$ 1,250	\$ 1,000	\$ 250	
R27	<u>Escambia County - Governmental Authority</u>				
	Escambia County Area Tr: Capital	\$ 88,245	\$ 70,596	\$ 17,649	
	Brewton, AL - C. District 1 Operating	\$ 218,850	\$ 109,425	\$ 109,425	
	Administration	\$ 138,180	\$ 110,544	\$ 27,636	
	Support Equip	\$ -	\$ -	\$ -	
R28	<u>Etowah County - Governmental Authority</u>				
	Etowah County Rural Tran A-Capital	\$ -	\$ -	\$ -	
	Gadsden, AL - - C. District A-Operating	\$ 193,600	\$ 96,800	\$ 96,800	
	<i>Appalachian</i> A-Administration	\$ 93,025	\$ 74,420	\$ 18,605	
	A-Support Equip	\$ -	\$ -	\$ -	
R32	<u>Greene/Lowndes/Marengo/Sumter/Choctaw</u>				
	<u>Dallas/Hale/Perry - Private Capital</u>	\$ 180,000	\$ 144,000	\$ 36,000	
	West Alabama Public Trar Operating	\$ 2,310,468	\$ 1,155,234	\$ 1,155,234	
	Demopolis, AL - C. District Administration	\$ 737,748	\$ 590,198	\$ 147,550	
	Support Equip	\$ -	\$ -	\$ -	
R35	<u>Houston County - Governmental Authority</u>				
	Wiregrass Transit Authorit Capital	\$ -	\$ -	\$ -	
	Dothan, AL - - C. District Operating	\$ 345,778	\$ 172,889	\$ 172,889	
	Administration	\$ 143,291	\$ 114,633	\$ 28,658	

	<u>Support Equip</u>	\$	-	\$	-	\$	-
R36	<u>Jackson County - Governmental Authority</u>						
	Jackson County Council of A-Capital	\$	-	\$	-	\$	-
	Scottsboro, AL - C. Distr A-Operating	\$	161,466	\$	80,733	\$	80,733
	<i>Appalachian</i> A-Administration	\$	122,106	\$	97,685	\$	24,421
	<u>A-Support Equip</u>	\$	14,200	\$	11,360	\$	2,840
R37	<u>Jefferson/Shelby - Governmental Authority</u>						
	Birmingham Regional Parç A-Capital	\$	109,276	\$	87,421	\$	21,855
	(BRPC dba CLASTRAN) A-Operating	\$	86,684	\$	43,342	\$	43,342
	Birmingham, AL - C. Distri A-Administration	\$	9,698	\$	7,758	\$	1,940
	<i>Appalachian</i> A-Support Equip	\$	-	\$	-	\$	-
R40	<u>Lawrence County - Governmental Authority</u>						
	Lawrence CountyAging & IA-Capital	\$	-	\$	-	\$	-
	(LCARTS) - Moulton, AL - A-Operating	\$	243,830	\$	121,915	\$	121,915
	<i>Appalachian</i> A-Administration	\$	87,500	\$	70,000	\$	17,500
	<u>A-Support Equip</u>	\$	-	\$	-	\$	-
R44	<u>Macon County - Governmental Authority</u>						
	Macon-Russell Community A-Capital	\$	68,750	\$	55,000	\$	13,750
	Tuskegee, AL - C. District A-Operating	\$	178,256	\$	89,128	\$	89,128
	<i>Appalachian</i> A-Administration	\$	52,450	\$	41,960	\$	10,490
	<u>A-Support Equip</u>	\$	-	\$	-	\$	-
R45	<u>Madison County - Governmental Authority</u>						
	Transit for Rural Areas of IA-Capital	\$	110,000	\$	88,000	\$	22,000
	(TRAM) - Huntsville, AL - (A-Operating	\$	338,090	\$	169,045	\$	169,045
	<i>Appalachian</i> A-Administration	\$	60,135	\$	48,108	\$	12,027
	<u>A-Support Equip</u>	\$	-	\$	-	\$	-
R48	<u>Marshall County - Governmental Authority</u>						
	City of Guntersville Transit A-Capital	\$	-	\$	-	\$	-
	Guntersville, AL - C. Distric A-Operating	\$	133,500	\$	66,750	\$	66,750
	<i>Appalachian</i> A-Administration	\$	81,750	\$	65,400	\$	16,350
	<u>A-Support Equip</u>	\$	-	\$	-	\$	-
R52	<u>Morgan County - Governmental Authority</u>						
	Morgan Area Transit System A-Capital	\$	180,000	\$	144,000	\$	36,000
	Decatur, AL - C. District 4 A-Operating	\$	401,846	\$	200,923	\$	200,923
	<i>Appalachian</i> A-Administration	\$	46,954	\$	37,563	\$	9,391
	<u>A-Support Equip</u>	\$	-	\$	-	\$	-
R54	<u>Pickens County - Governmental Authority</u>						
	H.E.L.P., Inc - A-Capital	\$	-	\$	-	\$	-
	Carrollton, AL - C. Districts A-Operating	\$	122,520	\$	61,260	\$	61,260

	<i>Appalachian</i>	A-Administration	\$ 72,955	\$ 58,364	\$ 14,591
		A-Support Equip	\$ -	\$ -	\$ -
R55	<u>Pike County Governmental Authority</u>				
	Pike Area Transit System	Capital	\$ 36,506	\$ 29,205	\$ 7,301
	(PATs)	Operating	\$ 328,340	\$ 164,170	\$ 164,170
	Troy, AL - C. District 2	Administration	\$ 195,689	\$ 156,551	\$ 39,138
		Support Equip	\$ -	\$ -	\$ -
R57	<u>Lee/Russell - Governmental Authority</u>				
	Lee/Russell Council of Loc	Capital	\$ 149,088	\$ 119,270	\$ 29,818
	Opelika, AL - C. District 3	Operating	\$ 281,680	\$ 140,840	\$ 140,840
		Administration	\$ 172,016	\$ 137,613	\$ 34,403
		Support Equip	\$ -	\$ -	\$ -
R58	<u>St. Clair County - Governmental Authority</u>				
	St. Clair County Commissi	A-Capital	\$ 40,000	\$ 32,000	\$ 8,000
	Ashville, AL - C. District 6	A-Operating	\$ 407,618	\$ 203,809	\$ 203,809
	<i>Appalachian</i>	A-Administration	\$ 185,365	\$ 148,292	\$ 37,073
		A-Support Equip	\$ -	\$ -	\$ -
R62	<u>Tallapoosa County - Private Non Profit</u>				
	A.R.I.S.E. -	A-Capital	\$ 51,250	\$ 41,000	\$ 10,250
	Alexander City, AL - C. Di	A-Operating	\$ 91,952	\$ 45,976	\$ 45,976
	<i>Appalachian</i>	A-Administration	\$ 68,500	\$ 54,800	\$ 13,700
		A-Support Equip	\$ -	\$ -	\$ -
R64	<u>Walker County - Governmental Authority</u>				
	Walker County Commissic	A-Capital	\$ 54,638	\$ 43,710	\$ 10,928
	Jasper, ALC. District 4	A-Operating	\$ 115,446	\$ 57,723	\$ 57,723
	<i>Appalachian</i>	A-Administration	\$ 23,309	\$ 18,647	\$ 4,662
		A-Support Equip	\$ -	\$ -	\$ -
R65	<u>Washington County - Private Non Profit</u>				
	Educational Center for Ind	Capital	\$ 51,000	\$ 40,800	\$ 10,200
	Chatom, AL C. District 1	Operating	\$ 141,520	\$ 70,760	\$ 70,760
		Administration	\$ 50,300	\$ 40,240	\$ 10,060
		Support Equip	\$ -	\$ -	\$ -
			\$ 18,358,005	\$ 11,350,946	\$ 7,007,059

634-00 Intercity Bus

IB-Opr	<u>Capital Motorline/Colonial Trailways</u>				
	Statewide		\$ 1,254,228	\$ 627,114	\$ 627,114
IB-Opr	<u>Greyhound Lines</u>				
	Statewide		\$ 3,031,112	\$ 1,515,556	\$ 1,515,556
IB-Opr	<u>West Alabama Public Transportation</u>				
	Statewide		\$ 295,224	\$ 147,612	\$ 147,612

Capital Motorline/Colonial Trailways

Total \$ 4,580,564 \$ 2,290,282 \$ 2,290,282

Scope-ALI

111-00 Capital-Bus Rolling Stock

Activity	No. Vehicles	\$	\$	\$
		1,447,421	1,157,937	289,484
11.12.04 - Buy Replacer	11	740,088	592,070	148,018
11.12.15 - Buy Replacer	10	495,076	396,061	99,015
11.13.04 - Buy Expansic	0	-	-	-
11.13.15 - Buy Expansic	5	212,257	169,806	42,451

300-00 Operating Assistance

Activity	\$	6,067,808	3,033,904	\$	3,033,904
30.09.01 Up to 50% Federal Share					

600-00 Other Program Costs

Activity	\$	-	-	\$	-
11.80.00 - State Administration					
11.80.00 - Program Administration	\$	2,560,522	2,048,417	\$	512,105

646-00 JOB Access & Reverse Commute

Activity	\$	2,483,522	1,241,761	\$	1,241,761
30.09.05 Operating Assistance					

<u>114-00 Bus Support Equipment & Facilities</u>	\$	150,860	120,688	\$	30,172
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<u>635-00 Rural Transit Asst. Program (RTAP)</u>	\$	260,655	260,655	\$	-
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<u>634-00 Intercity Bus Transportation</u>	\$	4,580,564	2,290,282	\$	2,290,282
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<u>648-00 Appalachian</u>	\$	8,131,395	4,990,000	\$	3,141,395
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Total Grant	\$	25,682,747	15,143,644	\$	10,539,103
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Total FTA Local