

Alabama Department of Transportation Program of Projects  
Section 5310 Program of Projects - 2018  
FY 2016 Apportionment

Agency	Public/ PNP	City	County	Cong Dist	Project Description	Category	Qty	Total	Federal	Local
<b>Urban</b>										
Achievement Center	PNP	Opelika	Lee		Van	Rep	2	\$ 130,950.00	\$ 104,760	\$ 26,190.00
City of Dothan	Public	Dothan	Houston	2	Van	Rep	1	\$ 87,100.00	\$ 69,680	\$ 17,420.00
Dothan Houston Co. Intellecture Board, Inc.	PNP	Dothan	Houston	2	Van	Rep	2	\$ 116,400.00	\$ 93,120	\$ 23,280.00
The Learning Tree, Inc.	PNP	Jacksonville	Calhoun	3	Van	Exp	3	\$ 164,498.75	\$ 131,599	\$ 32,899.75
Mental Health Center of North Central AL, Inc.	PNP	Decatur	Morgan	4&5	Van	Rep	1	\$ 83,200.00	\$ 66,560	\$ 16,640.00
United Cerebral Palsy of W. Alabama, Inc.	PNP	Tuscaloosa	Tuscaloosa	6&7	Van	Rep	2	\$ 114,461.25	\$ 91,569	\$ 22,892.25
Focus on Senior Citizens of Tuscaloosa County, Inc.	Public	Tuscaloosa	Tuscaloosa	6,7	Van	Rep	1	\$ 87,100.00	\$ 69,680	\$ 17,420.00
Wiregrass Rehabilitation Center	PNP	Dothan	Houston	2	Van	Rep	2	\$ 130,850.00	\$ 104,680	\$ 26,170.00
The Arc of Tuscaloosa	PNP	Tuscaloosa	Tuscaloosa	6&7	Support Equipment			\$ 7,278.75	\$ 5,823	\$ 1,455.75
Mental Health Center of North Central AL, Inc.	PNP	Decatur	Morgan	4&5	Purchased Transportatiomn			\$ 25,000.00	\$ 20,000	\$ 5,000.00
Lee-Russell Council of Governments	Public	Opelika	Lee		Purchase Transportation			\$ 75,000.00	\$ 60,000	\$ 15,000.00
Greater Etowah 310 Board	Public	Gadsden	Etowah	4	Purchased Transportation			\$ 23,501.25	\$ 18,801	\$ 4,700.25
Focus on Senior Citizens of Tuscaloosa County, Inc.	Public	Tuscaloosa	Tuscaloosa	6,7	Operating			\$ 93,500.00	\$ 46,750	\$ 46,750.00
Arts 'N Autism	PNP	Tuscaloosa	Tuscaloosa	6,7	Operating			\$ 89,248.00	\$ 44,624	\$ 44,624.00
Eagles Wings	PNP	Tuscaloosa	Tuscaloosa	6,7	Operating			\$ 93,500.00	\$ 46,750	\$ 46,750.00
State Administration								\$ 108,266.00	\$ 108,266	
<b>Urban Total Funds</b>								<b>\$ 1,429,854</b>	<b>\$ 1,082,662</b>	<b>\$ 347,192</b>
<b>Rural</b>										
Autauga-Western Elmore ARC	PNP	Prattville	Autauga, Elmore	2	Van	Rep	2	\$ 145,500.00	\$ 116,400	\$ 29,100.00
ARC of Clark County	PNP	Jackson	Clark	2	Van	Rep	2	\$ 145,500.00	\$ 116,400	\$ 29,100.00
ARC of Fayette, Lamar, Marengo Counties	PNP	Fayette	Fayette,		Van	Exp	1	\$ 145,500.00	\$ 116,400	\$ 29,100.00
Bullock County Commission	Public	Union Springs	Bulolock	3	van	Rep	2	\$ 145,500.00	\$ 116,400	\$ 29,100.00
City of Lanett	Public	Lanett	Chambers	3	Van	Rep	1	\$ 72,750.00	\$ 58,200	\$ 14,550.00
City of Boaz	Public	Boaz	Marshall		Van	Rep	1	\$ 80,595.00	\$ 64,476	\$ 16,119.00
City of Satsuma	Public	Satsuma	Mobile	1	Van	Exp	2	\$ 145,500.00	\$ 116,400	\$ 29,100.00
East Central Mental Health-Mental Retard., Inc.	PNP	Troy	Pike	3	Bus	Rep	1	\$ 75,625.00	\$ 60,500	\$ 15,125.00
City of Mt. Vernon	Public	Mt. Vernon	Mobile	1	Van	Rep	1	\$ 48,125.00	\$ 38,500	\$ 9,625.00
Northwest AL Mental Health Center	PNP	Jasper	Walker	4	Bus	Exp	1	\$ 75,625.00	\$ 60,500	\$ 15,125.00
RSVP of Etowah County	PNP	Gadsden	Etowah	4	Van	Rep	1	\$ 80,596.25	\$ 64,477	\$ 16,119.25
Town of New Site	Public	New Site	Tallapoosa		Van	Exp	1	\$ 81,017.50	\$ 64,814	\$ 16,203.50
Cahaba Center for Mental Health	PNP	Selma	Dallas	7	Van	Exp	2	\$ 145,500.00	\$ 116,400	\$ 29,100.00
Marshall County ARC	PNP	Guntersville	Marshall		Van	Rep	1	\$ 48,125.00	\$ 38,500	\$ 9,625.00
Kid One Transport, Inc.	PNP	Birmingham	Blount, Chilton,	6,4	Support Equipment			\$ 5,000.00	\$ 4,000	\$ 1,000.00
West Alabama Mental Health Center	PNP	Selma	Dallas	7	Purchased Transportation		1	\$ 31,250.00	\$ 25,000	\$ 6,250.00
Greater Etowah 310 Board	PNP	Gadsden	Etowah	4	Purchased Transportation			\$ 9,375.00	\$ 7,500	\$ 1,875.00
Wells of Hope	PNP	Leighton	Colbert	5	Purchased Transportation		1	\$ 9,375.00	\$ 7,500	\$ 1,875.00

Genesis Residential	PNP	Huntsville	Madison	4	Operating			\$ 202,122.00	\$ 101,061	\$ 101,061.00
Mobile Association for Retarded Citizens	PNP	Mobile	Mobile	1	Operating			\$ 356,544.00	\$ 178,272	\$ 178,272.00
State Administration								\$ 163,522.00	\$ 163,522	\$ -
<b>Rural Total Funds</b>							33	<b>\$ 2,212,647</b>	<b>\$ 1,635,222</b>	<b>\$ 298,092</b>
<b>Overall Totals</b>							33	<b>\$ 3,642,501</b>	<b>\$ 2,717,884</b>	<b>\$ 645,284</b>

**Recap by Scope & ALI**

**Rolling Stock**

Urban	Rolling Stock-112	Scope/ALI	Qty	Total	FTA	Local
	Replacement -Van	11.12.15	10	\$ 662,961	\$ 530,369	\$ 132,592
	Expansion-Van	11.13.15	4	\$ 251,599	\$ 201,279	\$ 50,320
			14	914,560	731,648	182,912
Rural	Rolling Stock-112	Scope/ALI	Qty	Total	FTA	Local
	Replacement -Bus	11.12.04	1	\$ 75,625	\$ 60,500	\$ 15,125
	Replacement -Van	11.12.15	12	\$ 766,691	\$ 613,353	\$ 153,338
	Expansion-Bus	11.13.04	1	\$ 75,625	\$ 60,500	\$ 15,125
	Expansion-Van	11.13.15	7	\$ 517,518	\$ 414,014	\$ 103,504
			21	1,435,459	1,148,367	287,092
<b>Total</b>	<b>Rolling Stock</b>		<b>35</b>	<b>\$ 2,350,019</b>	<b>\$ 1,880,015</b>	<b>\$ 470,004</b>

**Support Equipment**

Urban	Misc. Support Equip.	Scope/ALI	Total	FTA	Local
	Misc. Support Equip.	11.42.20	\$ 7,279	\$ 5,823	\$ 1,456
<b>Rural</b>	<b>Misc. Support Equip.</b>	11.42.20	<b>\$ 5,000</b>	<b>\$ 4,000</b>	<b>\$ 1,000</b>
<b>Total</b>	<b>Support Equipment</b>		<b>\$ 12,279</b>	<b>\$ 9,823</b>	<b>\$ 2,456</b>

**Other Capital Items-117**

Urban	3rd Party Contracted Serv	Scope/ALI	Total	FTA	Local
	3rd Party Contracted Serv	11.71.13	123,501	98,801	24,700
<b>Rural</b>	<b>3rd Party Contracted Serv</b>	11.71.13	<b>\$ 50,000</b>	<b>\$ 40,000</b>	<b>\$ 10,000</b>
<b>Total</b>	<b>3rd Party Contracted Serv</b>		<b>173,501</b>	<b>138,801</b>	<b>34,700</b>

**Operating - 300**

Urban	Operating Assistance	Scope/ALI	Total	FTA	Local
	Operating Assistance	30.09.01	\$ 276,248	\$ 138,124	\$ 138,124
<b>Rural</b>	<b>Operating Assistance</b>	30.09.01	<b>\$ 558,666</b>	<b>\$ 279,333</b>	<b>\$ 279,333</b>
<b>Total</b>	<b>Operating Assistance</b>		<b>\$ 834,914</b>	<b>\$ 417,457</b>	<b>\$ 417,457</b>

**State Administration-610**

Urban	State Administration	Scope/ALI	Total	FTA	Local
	State Administration	11.80.00	\$ 108,266	\$ 108,266	\$ -
<b>Rural</b>	<b>State Administration</b>	11.80.00	<b>\$ 163,522</b>	<b>\$ 163,522</b>	<b>\$ -</b>
<b>Total</b>	<b>State Administration</b>		<b>\$ 271,788</b>	<b>\$ 271,788</b>	<b>\$ -</b>

**Overall**

<b>Total</b>	<b>35</b>	<b>3,366,253</b>	<b>2,717,884</b>	<b>786,493</b>
	<b>Qty</b>	<b>Total</b>	<b>FTA</b>	<b>Local</b>

Capital projects exceeds the 55% requirement with 85% of federal funds being capital:

Rolling Stock	\$	1,880,015
Bus Support Equip.	\$	9,823
Purchase Transport.	\$	138,801
State Admin.	\$	<u>271,788</u>
<b>Total</b>	\$	2,300,427