

Alabama Department of Transportation  
Program of Projects - Section 5311  
Award No.# AL 1000-2019-01 Scope

\$ 16,115,780.00

Agency Name / Description	Cong Dist	Project CO / No.	Project Description	Total Oblig	Fed Oblig
<b>Operations</b>					
Autauga Co Comm	2	Autauga / 1	Operating	\$ 275,000.00	\$ 137,500.00
Baldwin Co Comm	1	Baldwin / 2	Operating	\$ 1,600,000.00	\$ 800,000.00
City of Eufaula	2	Barbour / 3	Operating	\$ 200,000.00	\$ 100,000.00
Blount Co Comm	4	Blount / 5	Operating	\$ 380,000.00	\$ 190,000.00
E AL Reg Plan & Dev Comm	3	Calhoun / 8	Operating	\$ 840,000.00	\$ 420,000.00
Chilton Co	6	Chilton / 11	Operating	\$ 300,000.00	\$ 150,000.00
NW AL COG	4 & 5	Colbert / 17	Operating	\$ 400,000.00	\$ 200,000.00
AL Tombigbee Reg Comm	1, 2 & 7	Conecuh / 18	Operating	\$ 550,000.00	\$ 275,000.00
Covington Area Transit System	2	Covington / 20	Operating	\$ 200,000.00	\$ 100,000.00
Cullman Co Comm (CARTS)	4	Cullman / 22	Operating	\$ 800,000.00	\$ 400,000.00
DeKalb Co Comm	4	DeKalb / 25	Operating	\$ 350,000.00	\$ 175,000.00
Escambia Co AL Transit System	1	Escambia / 27	Operating	\$ 200,000.00	\$ 100,000.00
Etowah Co Comm	4	Etowah / 28	Operating	\$ 300,000.00	\$ 150,000.00
W AL Health Svcs, Inc.	2 & 7	Greene / 32	Operating	\$ 3,000,000.00	\$ 1,500,000.00
SE AL Reg Plan & Dev Comm	2	Houston / 35	Operating	\$ 350,000.00	\$ 175,000.00
Jackson Co Comm	5	Jackson / 36	Operating	\$ 300,000.00	\$ 150,000.00
Bham Reg Paratrans Cons (CLASTRAN)	6 & 7	Jefferson, Shelby / 37,5	Operating	\$ 250,000.00	\$ 125,000.00
NC AL Reg COG (NARCOG)			Operating	\$ 350,000.00	\$ 175,000.00
Lee-Russell	3	Lee, Russell/41,57	Operating	\$ 550,000.00	\$ 275,000.00
Macon Co. Comm			Operating	\$ 250,000.00	\$ 125,000.00
Madison Co Comm	5	Madison / 45	Operating	\$ 350,000.00	\$ 175,000.00
City of Guntersville	4	Marshall / 48	Operating	\$ 200,000.00	\$ 100,000.00
H.E.L.P., Inc.	4 & 7	Pickens / 54	Operating	\$ 150,000.00	\$ 75,000.00
City of Troy	2	Pike / 55	Operating	\$ 500,000.00	\$ 250,000.00
St. Clair Co Comm	4 & 6	St. Clair / 58	Operating	\$ 650,000.00	\$ 325,000.00
ARISE, Inc.	3	Tallapoosa 62	Operating	\$ 200,000.00	\$ 100,000.00
Walker Co Comm	4	Walker / 64	Operating	\$ 200,000.00	\$ 100,000.00
Educational Center for Independence	1	Washington / 65	Operating	\$ 225,000.00	\$ 112,500.00
				<b>\$ 13,920,000.00</b>	<b>\$ 6,960,000.00</b>
<b>JARC Operations</b>					
E AL Reg Plan & Dev Comm	3	Calhoun / 8	JARC (DHR) Operating	\$ 115,000.00	\$ 57,500.00
Chilton Co	6	Chilton / 11	JARC (DHR) Operating	\$ 20,000.00	\$ 10,000.00
NW AL COG	4 & 5	Colbert / 17	JARC (Local) Operating	\$ 2,000.00	\$ 1,000.00
NW AL COG	4 & 5	Colbert / 17	JARC (DHR) Operating	\$ 50,000.00	\$ 25,000.00
AL Tombigbee Reg Comm	1, 2 & 7	Conecuh / 18	JARC (DHR) Operating	\$ 175,000.00	\$ 87,500.00
Cullman Co Comm (CARTS)	4	Cullman / 22	JARC (DHR) Operating	\$ 40,000.00	\$ 20,000.00
Etowah Co Comm	4	Etowah / 28	JARC (DHR) Operating	\$ 60,000.00	\$ 30,000.00
Etowah Co Comm	4	Etowah / 28	JARC Operating	\$ 12,000.00	\$ 6,000.00
W AL Health Svcs, Inc.	2 & 7	Greene / 32	JARC (DHR) Operating	\$ 175,670.00	\$ 87,835.00
SE AL Reg Plan & Dev Comm	2	Houston / 35	JARC Operating	\$ 1,000,000.00	\$ 500,000.00
Bham Reg Paratrans Cons (CLASTRAN)	7 & 7	Jefferson, Shelby / 37,6	JARC (DHR) Operating	\$ 25,000.00	\$ 12,500.00
Lee-Russell	3	Lee, Russell/41,57	JARC (DHR) Operating	\$ 170,732.00	\$ 85,366.00
Macon Co. Comm			JARC (DHR) Operating	\$ 30,000.00	\$ 15,000.00
H.E.L.P., Inc.	4 & 7	Pickens / 54	JARC (DHR) Operating	\$ 25,000.00	\$ 12,500.00
				<b>\$ 1,900,402.00</b>	<b>\$ 950,201.00</b>
<b>Intercity Bus</b>					
W AL Health Svcs, Inc.	2 & 7	Greene / 32	(Intercity Bus) Operating	\$ 753,754.00	\$ 376,877.00
				<b>\$ 753,754.00</b>	<b>\$ 376,877.00</b>

Agency Name / Description	Cong Dist	Project CO / No.	Project Description	Total Oblig	Fed Oblig
<b>Admin</b>					
Autauga Co			Admin	200,000.00	160,000.00
Baldwin Co Comm			Admin	700,000.00	560,000.00
City of Eufaula			Admin	200,000.00	160,000.00
Blount Co Comm			Admin	250,000.00	200,000.00
E AL Reg Plan & Dev Comm			Admin	200,000.00	160,000.00
Chilton Co Transit			Admin	250,000.00	200,000.00
NW AL Council of Local Govs (NACOLG)			Admin	235,625.00	188,500.00
AL Tombigbee Reg Comm			Admin	400,000.00	320,000.00
Covington Area Transit System			Admin	150,000.00	120,000.00
Cullman Co Comm (CARTS)			Admin	750,000.00	600,000.00
DeKalb Co Comm			Admin	130,000.00	104,000.00
Escambia Co AL Transit System (ECATS)			Admin	130,000.00	104,000.00
Etowah Co Comm			Admin	250,000.00	200,000.00
W AL Health Svcs (WAPT)			Admin	900,000.00	720,000.00
SE AL Reg Plan & Dev Comm			Admin	200,000.00	160,000.00
Jackson Co Comm (COA) Comm (COA)			Admin	200,000.00	160,000.00
Bham Reg Paratrans Cons (CLASTRAN)			Admin	50,000.00	40,000.00
NC AL Reg COG (NARCOG)			Admin	250,000.00	200,000.00
Lee-Russell			Admin	200,000.00	160,000.00
Macon Co Comm			Admin	100,000.00	80,000.00
Madison Co Comm			Admin	100,000.00	80,000.00
City of Guntersville			Admin	150,000.00	120,000.00
H.E.L.P., Inc			Admin	160,000.00	128,000.00
City of Troy (PATS)			Admin	240,000.00	192,000.00
St. Clair Co Comm			Admin	280,000.00	224,000.00
ARISE, Inc.			Admin	100,000.00	80,000.00
Walker Co Comm			Admin	50,000.00	40,000.00
EdCtr for Independence (ECI)			Admin	120,000.00	96,000.00
				<b>6,945,625.00</b>	<b>5,556,500.00</b>
<b>Capital - Hardware</b>					
City of Guntersville - Desktop Computer			Capital Support Equip	1,500.00	1,200.00
				<b>1,500.00</b>	<b>1,200.00</b>
<b>Capital - Surveillance/Security</b>					
Lee-Russell - 9 security cameras for buses			Capital Support Equip	63,000.00	50,400.00
				<b>63,000.00</b>	<b>50,400.00</b>
<b>Capital - Miscellaneous Equip</b>					
Chilton Co - Phones/Radios			Capital Support Equip	5,500.00	4,400.00
AL Tombigbee Reg Comm - Phones/Radios (for drivers)			Capital Support Equip	3,800.00	3,040.00
Etowah Co Comm - bluetooth headsets & GPSs			Capital Support Equip	1,300.00	1,040.00
				<b>10,600.00</b>	<b>8,480.00</b>
<b>Capital - Shop Equipment</b>					
Cullman Co Comm (CARTS) - Bus wash equip & fueling station			Capital Support Equip	225,000.00	180,000.00
Etowah Co Comm - Pressure washer			Capital Support Equip	1,400.00	1,120.00
Covington Area Transit System - Puller, Service Body & Drain Pan			Capital Support Equip	25,000.00	20,000.00
NW AL COG - Automotive Lift			Capital Support Equip	22,000.00	17,600.00
				<b>273,400.00</b>	<b>218,720.00</b>

Agency Name / Description	Cong Dist	Project CO / No.	Project Description	Total Oblig	Fed Oblig
<b>Mobility Management</b>					
SE AL Reg Plan & Dev Comm			Mobility Management	100,000.00	80,000.00
				<b>100,000.00</b>	<b>80,000.00</b>
<b>Mobility Management - JARC</b>					
Lee-Russell			JARC (Local) Mobility Management	75,000.00	60,000.00
				<b>75,000.00</b>	<b>60,000.00</b>
<b>State Admin</b>					<b>1,584,709.00</b>
<b>RTAP</b>					<b>268,693.00</b>
				<b>\$ 24,043,281.00</b>	<b>\$ 16,115,780.00</b>
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