

PROGRAM OF PROJECTS
Section 5310 - Alabama
Amendment No.
AL-1000-2021-4
FY 2019-2021 Apportionment

**Total
Funds
Budgeted** **FTA
Funds
Budgeted**

Rural

Talladega County

Alabama Institute for Deaf & Blind	Capital - RS	\$	94,000	\$	94,000
Talladega, AL	Capital - Pur Tra	\$	-	\$	-

Jefferson County

Alabama Kidney Foundation, Inc.	Capital - RS	\$	94,000	\$	94,000
Birmingham, AL	Capital - Pur Tra	\$	-	\$	-

Baldwin/Mobile County

AltaPointe Health Systems	Capital - RS	\$	94,000	\$	94,000
Mobile, AL	Capital - Pur Tra	\$	-	\$	-

Baldwin County

The ARC of Baldwin County, Inc.	Capital - RS	\$	94,000	\$	94,000
Loxley, AL	Capital - Pur Tra	\$	-	\$	-

Baldwin County

City of Robertsdale	Capital - RS	\$	65,000	\$	65,000
Robertsdale, AL	Capital - Pur Tra	\$	-	\$	-

Bullock County

Bullock County Commission	Capital - RS	\$	94,000	\$	94,000
Union Springs, AL	Capital - Pur Tra	\$	-	\$	-

Dallas County

Cahaba Center for Mental Health	Capital - RS	\$	94,000	\$	94,000
Selma, AL	Capital - Pur Tra	\$	-	\$	-

Marshall County

City of Boaz	Capital - RS	\$	51,943	\$	51,943
Boaz, AL	Capital - Pur Tra	\$	-	\$	-

Covington County

City of Florala	Capital - RS	\$	94,000	\$	94,000
Florala, AL	Capital - Pur Tra	\$	-	\$	-

Marion County

City of Hamilton	Capital - RS	\$	94,000	\$	94,000
Hamilton, AL	Capital - Pur Tra	\$	-	\$	-

Calhoun County

City of Oxford	Capital - RS	\$	94,000	\$	94,000
Oxford, AL	Capital - Pur Tra	\$	-	\$	-

Macon County

City of Tuskegee	Capital - RS	\$	100,000	\$	100,000
Tuskegee, AL	Capital - Pur Tra	\$	-	\$	-

Montgomery County

Disabilities as an Ability Toward Success-Moms on the Move (DATS MOM) Montgomery, AL	Capital - RS	\$	120,000	\$	120,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Pike County</u> East Central Mental Health Retardation Troy, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Lee County</u> Lee-Russell Council of Governments Opelika, AL	Capital - RS			\$	-
	Capital - Pur Tra	\$	770,170	\$	770,170
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<u>Marshall County</u> Marshall Co ARC Guntersville, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Lawrence County</u> Mental Health Center of NC Alabama Decatur, AL	Capital - RS	\$	61,522	\$	61,522
	Capital - Pur Tra	\$	-	\$	-
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<u>Clarke County</u> Southwest Behavioral Health Care Monroeville, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Etowah County</u> Summitt ETC Gadsden, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Etowah County</u> City of Attalla Attalla, AL	Capital - RS	\$	65,034	\$	65,034
	Capital - Pur Tra	\$	-	\$	-
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<u>Etowah County</u> Sterling Co., Inc. Gadsden, AL	Capital - RS	\$	156,588	\$	156,588
	Capital - Pur Tra	\$	-	\$	-
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<u>Clarke County</u> The ARC of Clarke County Jackson, AL	Capital - RS	\$	100,000	\$	100,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Fayette County</u> The ARC of Fayette, Lamar & Marengo Co Fayette, AL	Capital - RS	\$	115,500	\$	115,500
	Capital - Pur Tra	\$	-	\$	-
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<u>Jackson County</u> The ARC of Jackson County Scottsboro, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Randolph County</u> The ARC of Randolph County Roanoke, AL	Capital - RS	\$	94,000	\$	94,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Shelby County</u> The ARC of Shelby County Pelham, AL	Capital - RS	\$	100,000	\$	100,000
	Capital - Pur Tra	\$	-	\$	-
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<u>Chambers County</u>					

The ARC of the Chattahoochee Valley Valley, AL	Capital - RS Capital - Pur Tra	\$ 94,000 \$ -	\$ 94,000 \$ -
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<u>Colbert County</u>			
The ARC of the Shoals Tuscumbia, AL	Capital - RS Capital - Pur Tra	\$ 100,000 \$ -	\$ 100,000 \$ -
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<u>Walker County</u>			
The ARC of Walker County Jasper, AL	Capital - RS Capital - Pur Tra	\$ 166,993 \$ -	\$ 166,993 \$ -
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<u>Elmore County</u>			
The Learning Tree, Inc. Tallassee, AL	Capital - RS Capital - Pur Tra	\$ 94,000 \$ -	\$ 94,000 \$ -
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<u>Houston County</u>			
Town of Madrid Cottonwood, AL	Capital - RS Capital - Pur Tra	\$ - \$ -	\$ - \$ -
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<u>Houston County</u>			
City of Ashford Ashford, AL	Capital - RS Capital - Pur Tra	\$ 69,935 \$ -	\$ 69,935 \$ -
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<u>Colbert County</u>			
Wells of Hope Ministry Leighton, AL	Capital - RS Capital - Pur Tra	\$ - \$ 770,169	\$ - \$ 770,169
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<u>Marengo County</u>			
West Alabama Mental Health Board, Inc. Demopolis, AL	Capital - RS Capital - Pur Tra	\$ 120,000 \$ -	\$ 120,000 \$ -
		\$ 4,530,854	\$ 4,530,854
Urban			
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<u>Lee County</u>			
Achievement Center - Easter Seals Talladega, AL	Capital - RS Capital - Pur Tra	\$ 117,516 \$ -	\$ 117,516 \$ -
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<u>Baldwin/Mobile County</u>			
AltaPointe Health Systems Mobile, AL	Capital - RS Capital - Pur Tra	\$ - \$ -	\$ - \$ -
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<u>Tuscaloosa County</u>			
Arts 'N Autism Tuscaloosa, AL	Capital - RS Capital - Pur Tra	\$ - \$ 358,228	\$ - \$ 358,228
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<u>Houston County</u>			
City of Dothan Dothan, AL	Capital - RS Capital - Pur Tra	\$ 100,000 \$ -	\$ 100,000 \$ -
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<u>Etowah County</u>			
City of Glencoe Glencoe, AL	Capital - RS Capital - Pur Tra	\$ 100,000 \$ -	\$ 100,000 \$ -
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<u>Tuscaloosa County</u>			
Eagle's Wings, Inc. Coker, AL	Capital - RS Capital - Pur Tra	\$ 117,000 \$ -	\$ 117,000 \$ -

<u>Baldwin County</u>					
Exceptional Foundation of Gulf Coast	Capital - RS	\$	100,000	\$	100,000
Daphne, AL	Capital - Pur Tra	\$	-	\$	-
<u>Tuscaloosa County</u>					
Focus on Senior Citizens	Capital - RS	\$	117,000	\$	117,000
Tuscaloosa, AL	Capital - Pur Tra	\$	-	\$	-
<u>Etowah County</u>					
Greater Etowah 310 Board	Capital - RS	\$	-	\$	-
Gadsden, AL	Capital - Pur Tra	\$	358,228	\$	358,228
<u>Etowah County</u>					
Sterling Co., Inc.	Capital - RS	\$	150,000	\$	150,000
Gadsden, AL	Capital - Pur Tra	\$	-	\$	-
<u>Lee County</u>					
Lee Russell Council of Governments	Capital - RS	\$	-	\$	-
Opelika, AL	Capital - Pur Tra	\$	358,287	\$	358,287
<u>Lee County</u>					
Achievement Center (Easter Seals)	Capital - RS	\$	117,000	\$	117,000
Opelika, AL	Capital - Pur Tra	\$	-	\$	-
<u>Montgomery County</u>					
Montgomery ARC	Capital - RS	\$	200,000	\$	200,000
Montgomery, AL	Capital - Pur Tra	\$	-	\$	-
<u>Montgomery County</u>					
Montgomery Area Mental Health Authority	Capital - RS	\$	120,000	\$	120,000
Montgomery, AL	Capital - Pur Tra	\$	-	\$	-
<u>Montgomery County</u>					
Disabilities as an Ability Toward Success-Moms on the Move (DATS MOM)	Capital - RS	\$	150,000	\$	150,000
Montgomery, AL	Capital - Pur Tra	\$	-	\$	-
<u>Etowah County</u>					
RSVP of Etowah County	Capital - RS	\$	70,000	\$	70,000
Gadsden, AL	Capital - Pur Tra	\$	-	\$	-
<u>Etowah County</u>					
Summitt ETC	Capital - RS	\$	100,000	\$	100,000
Gadsden, AL	Capital - Pur Tra	\$	-	\$	-
<u>Shelby County</u>					
The ARC of Shelby County	Capital - RS	\$	100,000	\$	100,000
Pelham, AL	Capital - Pur Tra	\$	-	\$	-
<u>Tuscaloosa County</u>					
The ARC of Tuscaloosa Co	Capital - RS	\$	105,932	\$	105,932
Tuscaloosa, AL	Capital - Pur Tra	\$	-	\$	-
<u>Tuscaloosa County</u>					
United Cerebral Palsy of West Alabama	Capital - RS	\$	120,000	\$	120,000
Northport, AL	Capital - Pur Tra	\$	-	\$	-

Houston CountyWiregrass Rehabilitation Center, Inc.
Dothan, ALCapital - RS \$ 230,971 \$ **230,971**
Capital - Pur Tra \$ - \$ -

\$ 3,190,162 \$ 3,190,162**Total****\$ 7,721,016****BUDGET SUMMARY BY SCOPE/ALI****Scope-ALI****111-00 Capital-Bus Rolling Stock****Total
Funds
Budgeted FTA
Funds
Budgeted**

Activity	49	\$ 5,105,811	\$ 5,105,811
11.12.04 - Buy Replacement <30 ft Bus (Rural)	1	\$ 758,134	\$ 758,134
11.12.15 - Buy Replacement Van (Rural)	12	\$ 737,123	\$ 737,123
11.13.04 - Buy Expansion <30 ft Bus (Rural)	2	\$ 758,134	\$ 758,134
11.13.15 - Buy Expansion Van (Rural)	15	\$ 737,122	\$ 737,122
11.12.04 - Buy Replacement <30 ft Bus (Urban)	5	\$ 1,069,296	\$ 1,069,296
11.12.15 - Buy Replacement Van (Urban)	3	\$ 523,001	\$ 523,001
11.13.15 - Buy Expansion Van (Urban)	11	\$ 523,001	\$ 523,001

117-00 Other Capital Items

Activity			
11.71.13 - Purchased Transportation (Rural)		\$ 1,540,339	\$ 1,540,339
11.71.13 - Purchased Transportation (Urban)		\$ 1,074,863	\$ 1,074,863

610-00 State/Programs Administration

Activity			
11.80.00 - State Administration - Rural		\$ 503,428	\$ 503,428
11.80.00 - State Administration - Urban		\$ 354,463	\$ 354,463

TOTAL GRANT**\$ 8,578,904 \$ 8,578,904**