

**PROGRAM OF PROJECTS**  
**Section 5311 - Alabama**  
**Amendment No.**  
**1000-2021-2**  
**FY 2019 Apportionment**

			<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
R01	<u>Autauga County - Governmental Authority</u> Autauga County Commission Prattville, AL - C. District 2 - (Non-Appalachian)	Operating Administration	\$ 300,000 \$ 150,000	\$ 150,000 \$ 120,000	\$ 150,000 \$ 30,000
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1 - (Non-Appalachian)	Operating Administration	\$ 1,839,454 \$ 1,098,409	\$ 919,727 \$ 878,727	\$ 919,727 \$ 219,682
R03	<u>Barbour County - Governmental Authority</u> City of Eufaula - Eufaula, AL - C. District 2 - (Non-Appalachian)	Operating Administration	\$ 225,000 \$ 250,000	\$ 112,500 \$ 200,000	\$ 112,500 \$ 50,000
R05	<u>Blount County - Governmental Authority</u> Blount County Commission - Oneonta, AL - C. District 4 - Appalachian	A-Operating A-Administration	\$ 350,000 \$ 250,000	\$ 175,000 \$ 200,000	\$ 175,000 \$ 50,000
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega -</u> East Alabama Regional Planning Commission Governmental Authority	A-Operating A-Administration	\$ 850,000 \$ 250,000	\$ 425,000 \$ 200,000	\$ 425,000 \$ 50,000
R11	<u>Chilton County - Governmental Authority</u> Chilton County Transit - Clanton, AL - C. District 6 - Appalachian	A-Operating A-Administration	\$ 230,000 \$ 300,000	\$ 115,000 \$ 240,000	\$ 115,000 \$ 60,000
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) -	A-Operating A-Administration	\$ 390,000 \$ 250,000	\$ 195,000 \$ 200,000	\$ 195,000 \$ 50,000
R18	<u>Clarke/Conecuh/Monroe/Wilcox - Governmental Authority</u> Alabama Tombigbee Regional Commission Camden, AL - - C. Districts 1, 2, & 7 - (Non-Appalachian)	Operating Administration	\$ 700,000 \$ 550,000	\$ 350,000 \$ 440,000	\$ 350,000 \$ 110,000
R20	<u>Covington County - Governmental Authority</u> Covington Area Transit System (CATS) Andalusia, AL - - C. District 2 - (Non-Appalachian)	Operating Administration	\$ 260,000 \$ 200,000	\$ 130,000 \$ 160,000	\$ 130,000 \$ 40,000
R22	<u>Cullman County - Governmental Authority</u> Cullman Area Rural Transit System (CARTS) Cullman, AL - - C. District 4 - Appalachian	A-Operating A-Administration	\$ 1,000,000 \$ 800,000	\$ 500,000 \$ 640,000	\$ 500,000 \$ 160,000
R25	<u>DeKalb County - Governmental Authority</u> DeKalb County Commission Ft. Payne, AL - - C. District 5 - Appalachian	A-Operating A-Administration	\$ 360,000 \$ 150,000	\$ 180,000 \$ 120,000	\$ 180,000 \$ 30,000
R27	<u>Escambia County - Governmental Authority</u> Escambia County Area Transit System (ECATS) Brewton, AL - C. District 1 - (Non-Appalachian)	Operating Administration	\$ 150,000 \$ 150,000	\$ 75,000 \$ 120,000	\$ 75,000 \$ 30,000
R28	<u>Etowah County - Governmental Authority</u> Etowah County Commission Gadsden, AL - - C. District 4 - Appalachian	A-Operating A-Administration	\$ 320,000 \$ 250,000	\$ 160,000 \$ 200,000	\$ 160,000 \$ 50,000
R32	<u>Greene/Lowndes/Marengo/Sumter/Choctaw</u> <u>Dallas/Hale/Perry - Private Non Profit</u> West Alabama Public Transportation (WAPT)	Operating Administration	\$ 1,500,000 \$ 850,000	\$ 750,000 \$ 680,000	\$ 750,000 \$ 170,000
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit	Operating Administration	\$ 380,000 \$ 200,000	\$ 190,000 \$ 160,000	\$ 190,000 \$ 40,000

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**Total  
Funds  
Budgeted**      **FTA  
Funds  
Budgeted**      **Local  
Funds  
Budgeted**

R36	<u>Jackson County - Governmental Authority</u> Jackson County Commission Scottsboro, AL - C. District 5 - Appalachian	A-Operating A-Administration	\$ 270,000 \$ 200,000	\$ 135,000 \$ 160,000	\$ 135,000 \$ 40,000
R37	<u>Jefferson/Shelby - Governmental Authority</u> Birmingham Regional Paratransit Consortium (BRPC dba CLASTRAN)	A-Operating A-Administration	\$ 450,000 \$ 160,000	\$ 225,000 \$ 128,000	\$ 225,000 \$ 32,000
R44	<u>Macon County - Governmental Authority</u> Macon County Commission Tuskegee, AL - C. District 3 - Appalachian	A-Operating A-Administration	\$ 275,000 \$ 150,000	\$ 137,500 \$ 120,000	\$ 137,500 \$ 30,000
R45	<u>Madison County - Governmental Authority</u> Madison County Commission (TRAM) - Huntsville, AL - C. District 5 - Appalachian	A-Operating A-Administration	\$ 350,000 \$ 150,000	\$ 175,000 \$ 120,000	\$ 175,000 \$ 30,000
R48	<u>Marshall County - Governmental Authority</u> City of Guntersville Guntersville, AL - C. District 4 - Appalachian	A-Operating A-Administration	\$ 180,000 \$ 150,000	\$ 90,000 \$ 120,000	\$ 90,000 \$ 30,000
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Governments (NARCOG) - Muscle Shoals - C. Districts 4 & 5 - Appalachian	A-Operating A-Administration	\$ 300,000 \$ 200,000	\$ 150,000 \$ 160,000	\$ 150,000 \$ 40,000
R54	<u>Pickens County - Governmental Authority</u> H.E.L.P., Inc - Carrollton, AL - C. Districts 7 & 4 - Appalachian	A-Operating A-Administration	\$ 150,000 \$ 200,000	\$ 75,000 \$ 160,000	\$ 75,000 \$ 40,000
R55	<u>Pike County Governmental Authority</u> City of Troy -(PATS) Troy, AL - C. District 2 - (Non-Appalachian)	Operating Administration	\$ 500,000 \$ 275,000	\$ 250,000 \$ 220,000	\$ 250,000 \$ 55,000
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3 - (Non-Appalachian)	Operating Administration	\$ 600,000 \$ 200,000	\$ 300,000 \$ 160,000	\$ 300,000 \$ 40,000
R58	<u>St. Clair County - Governmental Authority</u> St. Clair County Commission Ashville, AL - C. District 6 - Appalachian	Operating Administration	\$ 720,000 \$ 350,000	\$ 360,000 \$ 280,000	\$ 360,000 \$ 70,000
R62	<u>Tallapoosa County - Private Non Profit</u> A.R.I.S.E. - Alexander City, AL - C. District 3 - Appalachian	Operating Administration	\$ 170,000 \$ 200,000	\$ 85,000 \$ 160,000	\$ 85,000 \$ 40,000
R64	<u>Walker County - Governmental Authority</u> Walker County Commission - Jasper, ALC. District 4 - Appalachian	Operating Administration	\$ 250,000 \$ 200,000	\$ 125,000 \$ 160,000	\$ 125,000 \$ 40,000
R65	<u>Washington County - Private Non Profit</u> ARC of Southwest Alabama - (formally ECI) Chatom, AL C. District 1 - (Non-Appalachian)	Operating Administration	\$ 280,000 \$ 210,000	\$ 140,000 \$ 168,000	\$ 140,000 \$ 42,000
			<b>\$ 21,692,863</b>	<b>\$ 13,349,454</b>	<b>\$ 8,343,409</b>

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		<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
<b><u>634-00 Intercity Bus</u></b>				
IB-Opr	<u>Greyhound Lines</u> Statewide			
		I-Operating	\$ 4,000,000	\$ 2,000,000
IB-Opr	<u>West Alabama Public Transportation</u> Statewide			
		I-Operating	\$ 1,139,782	\$ 569,891
		I-Rolling Stock	\$ 125,000	\$ 100,000
<b>Total</b>			<b>\$ 5,264,782</b>	<b>\$ 2,669,891</b>
				<b>\$ 2,594,891</b>

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**300-00 Operating Assistance**

Activity  
 30.09.01 Up to 50% Federal Share

<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
<b>\$ 13,349,454</b>	<b>\$ 6,674,727</b>	<b>\$ 6,674,727</b>

**610-00 State/Programs Administration**

Activity  
 11.80.00 - State Administration

<b>\$ 1,779,927</b>	<b>\$ 1,779,927</b>	
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**620-00 Project Administration**

Activity  
 11.79.00 - Program Administration

<b>\$ 8,343,409</b>	<b>\$ 6,674,727</b>	<b>\$ 1,668,682</b>
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**635-00 Rural Transit Asst. Program (RTAP)**

Activity  
 43.50.01 Training

<b>\$ 300,153</b>	<b>\$ 300,153</b>	
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**634-00 Intercity Bus Transportation**

Activity  
 30.09.01 Up to 50% Federal Share  
 11.12.02 Buy Replacement 35-FT Bus

<b>\$ 5,264,782</b>	<b>\$ 2,669,891</b>	<b>\$ 2,594,891</b>
<b>\$ 5,139,782</b>	<b>\$ 2,569,891</b>	<b>\$ 2,569,891</b>
<b>\$ 125,000</b>	<b>\$ 100,000</b>	<b>\$ 25,000</b>

**TOTAL GRANT**

<b>\$ 29,037,725</b>	<b>\$ 18,099,425</b>	<b>\$ 10,938,300</b>
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**FY 2019 Apportionment**

<b>\$ 18,099,425</b>
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