

PROGRAM OF PROJECTS
Section 5339 - Alabama
AL - 1000-2021-3
FY 2018 Apportionment

**Total
Funds
Budgeted** **FTA
Funds
Budgeted** **Local
Funds
Budgeted**

RURAL

R01	<u>Autauga County - Governmental Authority</u> Autauga County Commission Prattville, AL - C. District 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R03	<u>Barbour County - Governmental Authority</u> City of Eufaula - Eufaula, AL - C. District 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R05	<u>Blount County - Governmental Authority</u> Blount County Commission - Oneonta, AL - C. District 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega -</u> East Alabama Regional Planning Commission Governmental Authority Anniston, AL - - C. District 3 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R11	<u>Chilton County - Governmental Authority</u> Chilton County Transit - Clanton, AL - C. District 6 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - - C. Districts 4 & 5 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R18	<u>Clarke/Conecuh/Monroe/Wilcox - Governmental Authority</u> Alabama Tombigbee Regional Commission Camden, AL - - C. Districts 1, 2, & 7 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R20	<u>Covington County - Governmental Authority</u> Covington Area Transit System (CATS) Andalusia, AL - - C. District 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R22	<u>Cullman County - Governmental Authority</u> Cullman Area Rural Transit System (CARTS) Cullman, AL - - C. District 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R25	<u>DeKalb County - Governmental Authority</u> DeKalb County Commission Ft. Payne, AL - - C. District 5 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R27	<u>Escambia County - Governmental Authority</u> Escambia County Area Transit System (ECATS) Brewton, AL - C. District 1 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R28	<u>Etowah County - Governmental Authority</u> Etowah County Commission Gadsden, AL - - C. District 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R32	<u>Greene/Lowndes/Marengo/Sumter/Choctaw</u> <u>Dallas/Hale/Perry - Private Non Profit</u> West Alabama Public Transportation (WAPT) Demopolis, AL - C. Districts 7 & 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250

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			Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit Dothan, AL - - C. District 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R36	<u>Jackson County - Governmental Authority</u> Jackson County Commission Scottsboro, AL - - C. District 5 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R37	<u>Jefferson/Shelby - Governmental Authority</u> Birmingham Regional Paratransit Consortium (BRPC dba CLASTRAN) Birmingham, AL - C. Districts 6 & 7 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R44	<u>Macon County - Governmental Authority</u> Macon County Commission Tuskegee, AL - C. District 3 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R45	<u>Madison County - Governmental Authority</u> Madison County Commission (TRAM) - Huntsville, AL - C. District 5 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R48	<u>Marshall County - Governmental Authority</u> City of Guntersville Guntersville, AL - C. District 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Governments (NARCOG) - Muscle Shoals - - C. Districts 4 & 5 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R54	<u>Pickens County - Governmental Authority</u> H.E.L.P., Inc - Carrollton, AL - C. Districts 7 & 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R55	<u>Pike County Governmental Authority</u> City of Troy -(PATS) Troy, AL - C. District 2 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3 - (Non-Appalachian)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R58	<u>St. Clair County - Governmental Authority</u> St. Clair County Commission Ashville, AL - C. District 6 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R62	<u>Tallapoosa County - Private Non Profit</u> A.R.I.S.E. - Alexander City, AL - C. District 3 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R64	<u>Walker County - Governmental Authority</u> Walker County Commission - Jasper, ALC. District 4 - Appalachian	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250
R65	<u>Washington County - Private Non Profit</u> ARC of Southwest Alabama - (formally ECI)	Capital - RS	\$ 156,250	\$ 125,000	\$ 31,250

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Total **FTA** **Local**
Funds **Funds** **Funds**
Budgeted **Budgeted** **Budgeted**

Chatom, AL C. District 1 - (Non-Appalachian)

			\$ 4,375,000	\$ 3,500,000	\$ 875,000
URBAN					
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1 - Daphne/Fairhope	Capital - RS	\$ 216,702	\$ 173,362	\$ 43,340
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega -</u> East Alabama Regional Planning Commission Governmental Authority Anniston, AL - C. District 3	Capital - RS	\$ 216,702	\$ 173,362	\$ 43,340
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - C. Districts 4 & 5 - Florence	Capital - RS	\$ 216,702	\$ 173,362	\$ 43,340
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit Dothan, AL - C. District 2	Capital - RS	\$ 216,702	\$ 173,362	\$ 43,340
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Governments (NARCOG) - Muscle Shoals - C. Districts 4 & 5 - Decatur	Capital - RS	\$ 216,702	\$ 173,362	\$ 43,340
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3	Capital - RS	\$ 216,704	\$ 173,363	\$ 43,341
			\$ 1,300,214	\$ 1,040,171	\$ 260,043

BUDGET SUMMARY BY SCOPE/ALI

Scope-ALI

111-00 Capital-Bus Rolling Stock

Activity		Total	FTA	Local
		Funds	Funds	Funds
		Budgeted	Budgeted	Budgeted
		86	\$ 5,675,214	\$ 4,540,171
11.12.04 - Buy Replacement <30 ft Bus - Rural	16	\$ 1,937,500	\$ 1,550,000	\$ 387,500
11.12.15 - Buy Replacement Van - Rural	54	\$ 2,187,500	\$ 1,750,000	\$ 437,500
11.13.04 - Buy Expansion <30 ft Bus - Rural	1	\$ 125,000	\$ 100,000	\$ 25,000
11.13.15 - Buy Expansion Van - Rural	2	\$ 125,000	\$ 100,000	\$ 25,000
11.12.04 - Buy Replacement <30 ft Bus - Urban	1	\$ 125,000	\$ 100,000	\$ 25,000
11.12.15 - Buy Replacement Van - Urban	11	\$ 1,050,214	\$ 840,171	\$ 210,043
11.13.04 - Buy Expansion <30 ft Bus - Urban	1	\$ 125,000	\$ 100,000	\$ 25,000

TOTAL GRANT

\$ 5,675,214 **\$ 4,540,171** **\$ 1,135,043**
5,675,214