

**ALABAMA DEPARTMENT OF TRANSPORTATION**

**Program of Projects - Section 5307**

GRANT NO: AL-90-X198-06

Overall POP- October, 2015

			<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>Local</u> <u>Amount</u>
<b>SCOPE</b>					
<b>30001</b>					
EARPDC	<b>Anniston</b>	ACTIVITY			
		300900 Operating Assistance	\$3,678,079	\$7,356,158	\$3,678,079
LETA	<b>Auburn/Opelika</b>	ACTIVITY			
		300900 Operating Assistance	\$2,321,971	\$4,643,942	\$2,321,971
MCATS	<b>Decatur</b>	ACTIVITY			
		300900 Operating Assistance	\$3,120,780	\$6,241,560	\$3,120,780
Wiregrass	<b>Dothan</b>	ACTIVITY			
		300900 Operating Assistance	\$3,744,712	\$7,489,424	\$3,744,712
NACOLG	<b>Florence</b>	ACTIVITY			
		300900 Operating Assistance	\$3,559,328	\$7,118,656	\$3,559,328
<b>TOTAL OPERATING</b>			<b><u>\$16,424,870</u></b>	<b><u>\$32,849,740</u></b>	<b><u>\$16,424,870</u></b>
<b>SCOPE</b>					
<b>11701</b>					
EARPDC	<b>Anniston</b>	ACTIVITY			
		117A00 Preventive Maintenance	\$663,953	\$829,941	\$165,988
LETA	<b>Auburn/Opelika</b>	ACTIVITY			
		117A00 Preventive Maintenance	\$1,727,751	\$2,159,689	\$431,938
MCATS	<b>Decatur</b>	ACTIVITY			
		117A00 Preventive Maintenance	\$614,186	\$767,733	\$153,547
Wiregrass	<b>Dothan</b>	ACTIVITY			
		117A00 Preventive Maintenance	\$733,498	\$916,873	\$183,375
NACOLG	<b>Florence</b>	ACTIVITY			
		117A00 Preventive Maintenance	\$1,213,264	\$1,516,580	\$303,316
<b>TOTAL PREVENTIVE MAINTENANCE</b>			<b><u>\$4,952,652</u></b>	<b><u>\$6,190,815</u></b>	<b><u>\$1,238,163</u></b>

<b>SCOPE</b>					
<b>111-00</b>					
EARPDC	<b>Anniston</b>	ACTIVITY Rolling Stock 111200	\$806,800	\$1,008,500	\$201,700
LETA	<b>Auburn/Opelika</b>	ACTIVITY Rolling Stock 111200	\$504,418	\$630,523	\$126,105
MCATS	<b>Decatur</b>	ACTIVITY Rolling Stock 111200	\$638,682	\$798,351	\$159,669
	<b>Dothan</b>	ACTIVITY 111200	\$485,067	\$606,334	\$121,267
NACOLG	<b>Florence</b>	ACTIVITY Rolling Stock 111200	\$470,000	\$587,500	\$117,500
<b>TOTAL ROLLING STOCK</b>			<b><u>\$2,904,967</u></b>	<b><u>\$3,631,207</u></b>	<b><u>\$726,240</u></b>

<b>SCOPE</b>					
<b>114-00</b>					
ACTIVITY Support Equipment					
EARPDC	<b>Anniston</b>	ACTIVITY Support Equipment 80:20	\$41,680	\$52,100	\$10,420
		ACTIVITY Support Equipment 90:10	\$8,730	\$9,700	\$970
LETA	<b>Auburn/Opelika</b>	ACTIVITY Support Equipment 80:20	\$0	\$0	\$0
		Support Equipment 90:10	\$6,400	\$7,111	\$711
MCATS	<b>Decatur</b>	ACTIVITY Support Equipment	\$1,200	\$1,500	\$300
NACOLG	<b>Florence</b>	ACTIVITY Support Equipment	\$109,600	\$137,000	\$27,400
Wiregrass	<b>Dothan</b>	ACTIVITY Support Equipment	\$2,880	\$3,600	\$720

**SCOPE**  
**116-00**

Wiregrass	Dothan	ACTIVITY Communication System	\$74,000	\$92,500	\$18,500
<b>TOTAL SUPPORT EQUIPMENT</b>			<b><u>\$244,490</u></b>	<b><u>\$303,511</u></b>	<b><u>\$59,021</u></b>
<b>TOTAL COST</b>			<b><u>\$24,526,979</u></b>	<b><u>\$42,975,273</u></b>	<b><u>\$18,448,294</u></b>
ESTIMATED NET PROJECT COST			\$42,975,273		
FEDERAL SHARE			\$24,526,979		

**ALABAMA DEPARTMENT OF TRANSPORTATION**

**Overall Program of Projects - Section 5307**

GRANT NO: AL-90-X232-02

October, 2015

<u>SCOPE</u>		<u>FEDERAL</u>	<u>TOTAL</u>	<u>Local</u>
<b>11701</b>		<u>AMOUNT</u>	<u>AMOUNT</u>	<u>Amount</u>
<b>Phenix City</b>	ACTIVITY			
	117A00 Preventive Maintenance	\$1,007,870	\$1,259,838	\$251,968
<b>TOTAL PREVENTIVE MAINTENANCE</b>		<b>\$1,007,870</b>	<b>\$1,259,838</b>	<b>\$251,968</b>
<u>SCOPE</u>				
<b>111-00</b>				
<b>Phenix City</b>	ACTIVITY Rolling Stock	\$96,000	\$120,000	\$24,000
	111300			
<b>TOTAL ROLLING STOCK</b>		<b>\$96,000</b>	<b>\$120,000</b>	<b>\$24,000</b>
<u>SCOPE</u>				
<b>114-00</b>				
<b>Phenix City</b>	ACTIVITY Support Equipment	\$3,600	\$4,000	\$400
<b>TOTAL SUPPORT EQUIPMENT</b>		<b>\$3,600</b>	<b>\$4,000</b>	<b>\$400</b>
<b>TOTAL COST</b>		<b>\$1,107,470</b>	<b>\$1,383,838</b>	<b>\$276,368</b>
<b>ESTIMATED NET PROJECT COST</b>		<b>\$1,383,838</b>		
<b>FEDERAL SHARE</b>		<b>\$1,107,470</b>		
<b>LOCAL SHARE</b>		<b>\$276,368</b>		

**PROGRAM OF PROJECTS**

**Section 5339**

Grant AL-2016-014: June, 2018: Amendment No. 2

Section 5339 Bus and Bus Facilities

Urbanized Formula Allocation FY 2015 Apportionment

		Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted	Qty	Model Type	Fuel	Seats
<b>Capital - Rolling Stock</b>								
UPT-316	Anniston							
	UZA Calhoun County - Governmental Authority							
12670	East Alabama Regional Planning Commission Governmental Authority Anniston, AL - - C. District 3	\$ 325,000	\$ 260,000	\$ 65,000	4	CCB	gas	25
UPT-314	Auburn/Opelika							
	UZA Lee County - Governmental Authority	\$ 175,000	\$ 140,000	\$ 35,000	2	CCB	gas	25
13040	Lee/Russell Council of Local Government (LETA) Opelika, AL - C. District 3	\$ 150,000	\$ 120,000	\$ 30,000	2	MV w/L1	gas	15
UPT-317	Decatur							
	UZA Morgan County - Governmental Authority	\$ 150,000	\$ 120,000	\$ 30,000	2	MV w/L1	gas	15
13200	NARCOG Regional Transit Agency Decatur, AL - C. District 4							
ED-52(1)	Centers for the Developmentally Disabled NCA, Inc.	\$ 300,000	\$ 240,000	\$ 60,000	4	MV w/L1	gas	15
13200	Morgan County - PNP Decatur, AL - C. District 4							
UPT-318	Dothan							
	UZA Houston County - Governmental Authority	\$ 175,000	\$ 140,000	\$ 35,000	2	CCB	gas	25
13210	Southeast Alabama Regional Planning Comm Dothan, AL - - C. District 2	\$ 140,400	\$ 112,320	\$ 28,080	2	MV w/L1	gas	15
UPT-315	Florence							
	UZA Lauderdale County - Governmental Authority	\$ 150,000	\$ 120,000	\$ 30,000	2	MV w/L1	gas	15
12560	Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - - C. Districts 4 & 5							
ED-63(01)	ARC of Tuscaloosa	\$ 150,000	\$ 120,000	\$ 30,000	2	MV w/L1	gas	15
	UZA Tuscaloosa County - PNP							

12020 Tuscaloosa, AL - C. District 6 & 7

ED-63(02)	FOCUS On Senior Citizens of Tuscaloosa County UZA Tuscaloosa County - PNP 12020 Tuscaloosa, AL - C. District 6 & 7	Van/E	\$ 150,000	\$ 120,000	\$ 30,000	2 MV w/L1 gas	15
ED-63(03)	United Cerebral Palsy of West Alabama UZA Tuscaloosa County - PNP 12020 Tuscaloosa, AL - C. District 6 & 7	Van/E	\$ 150,000	\$ 120,000	\$ 30,000	2 MV w/L1 gas	15

**Total - Rolling Stock**

\$ 1,565,400	\$ 1,612,320	\$ 313,080	26
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**Scope/ALI**

**111-00 Capital - Bus Rolling Stock**

- ALI - 11.12.04 - Buy Replacement <30 ft Bus
- ALI - 11.13.04 - Buy Expansion Bus <30 ft Bus
- ALI - 11.12.15 - Buy Replacement Van
- ALI - 11.13.15 - Buy Expansion Van

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted	Qty	Model Type
\$ 325,000	\$ 260,000	\$ 65,000	4	CCB
\$ 350,000	\$ 280,000	\$ 70,000	4	CCB
\$ 300,000	\$ 240,000	\$ 60,000	4	Van
\$ 1,040,400	\$ 832,320	\$ 208,080	14	Van
\$ 2,015,400	\$ 1,612,320	\$ 403,080	26	
\$ 2,015,400	\$ 1,612,320	\$ 403,080		

**PROGRAM OF PROJECTS**  
**Section 5307 - Urbanized Forumla (PEX Only)**  
**Amendment No. 2**  
**AL-2016-016**  
**FY 2016 Apportionment**

Russell County

Lee-Russell Council of Governments  
 Opelika, AL

	<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
Operating	\$ 546,998	\$ 273,499	\$ 273,499
Prevent Maint.	\$ 102,562	\$ 82,050	\$ 20,512
Rolling Stock	\$ 191,449	\$ 153,159	\$ 38,290
Support Equip	\$ 47,863	\$ 38,290	\$ 9,573
	<b>\$ 888,872</b>	<b>\$ 546,998</b>	<b>\$ 341,874</b>

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**111-00 Capital-Bus Rolling Stock**

Activity

11.12.15 - Buy Replacement Van

	<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
2	\$ 191,449	\$ 153,159	\$ 38,290

**114-00 Capital-Support Equipment**

Activity

11.42.08 - Acquire ADP Software

	\$ 47,863	\$ 38,290	\$ 9,573
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**117-00 Other Capital-Preventive Maintenance**

Activity

11.7A.00 - Preventive Maintenance

	\$ 102,562	\$ 82,050	\$ 20,512
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**300-00 Operating Assistance**

Activity

30.09.01 Up to 50% Federal Share

	\$ 546,998	\$ 273,499	\$ 273,499
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**TOTAL GRANT - FEDERAL SHARE OF PROJECT COST**

	<b>\$ 888,872</b>	<b>\$ 546,998</b>	<b>\$ 341,874</b>
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**ALABAMA DEPARTMENT OF TRANSPORTATION**

**Program of Projects - Section 5307**

Amendment No. 3 AL-2016-018

26-Jun-18

<b>SCOPE</b>			FEDERAL	TOTAL	LOCAL
<b>300-00</b>					
EARPDC	<b>Anniston</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$1,213,987</b>	\$2,427,974	\$1,213,987
LETA	<b>Auburn</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$669,046</b>	\$1,338,092	\$669,046
Baldwin	<b>Daphne/Fairhope</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$660,046</b>	\$1,320,092	\$660,046
NARCOG	<b>Decatur</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$1,221,535</b>	\$2,443,070	\$1,221,535
Wiregrass	<b>Dothan</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$977,457</b>	\$1,954,914	\$977,457
NACOLG	<b>Florence</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$898,975</b>	\$1,797,950	\$898,975
<b>TOTAL OPERATING</b>			<b>\$5,641,046</b>	<b>\$11,282,092</b>	<b>\$5,641,046</b>

<b>SCOPE</b>			FEDERAL	TOTAL	LOCAL
<b>117-00</b>					
EARPDC	<b>Anniston</b>	ACTIVITY 11.7A.00 Preventive Maintenance	<b>\$308,941</b>	\$386,176	\$77,235
LETA	<b>Auburn</b>	ACTIVITY 11.7A.00 Preventive Maintenance	<b>\$309,222</b>	\$386,528	\$77,306
NARCOG	<b>Decatur</b>	ACTIVITY 11.7A.00 Preventive Maintenance	<b>\$249,000</b>	\$311,250	\$62,250
Wiregrass	<b>Dothan</b>	ACTIVITY 11.7A.00 Preventive Maintenance	<b>\$408,645</b>	\$510,806	\$102,161

NACOLG	<b>Florence</b>	ACTIVITY			
		11.7A.00 Preventive Maintenance	<b>\$295,832</b>	\$369,790	\$73,958

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**TOTAL PREVENTIVE MAINTENANCE** **\$1,571,640** **\$1,964,550** **\$392,910**

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**SCOPE**

**111-00**

			FEDERAL	TOTAL	LOCAL
	<b>Anniston</b>	ACTIVITY			
		11.12.04 Replacement Bus	\$48,000	\$60,000	\$12,000
		ACTIVITY			
		11.12.15 Replacem	<b>\$203,400</b>	\$254,250	\$50,850
	<b>Auburn</b>	ACTIVITY			
		11.12.04 Replacement Bus	<b>\$50,000</b>	\$62,500	\$12,500
		ACTIVITY			
		11.12.15 Replacement Van	<b>\$156,800</b>	\$196,000	\$39,200
Baldwin	<b>Daphne/Fairhope</b>	ACTIVITY			
		11.13.15 Expansion Van	<b>\$155,159</b>	\$193,949	\$38,790
NARCOG	<b>Decatur</b>	ACTIVITY			
		11.13.04 Expansion Bus	<b>\$160,000</b>	\$200,000	\$40,000
		ACTIVITY			
		11.12.04 Replacement Bus	<b>\$50,000</b>	\$62,500	\$12,500
	<b>Dothan</b>	ACTIVITY			
		11.12.15 Replacement Van	<b>\$173,012</b>	\$216,265	\$43,253
		ACTIVITY			
		11.12.04 Replacement Bus	<b>\$286,988</b>	\$358,735	\$71,747
NACOLG	<b>Florence</b>	ACTIVITY			
		11.12.04 Replacement Bus	<b>\$209,926</b>	\$262,408	\$52,482
		ACTIVITY			

		11.12.15 Replacement Van	<b>\$60,000</b>	\$75,000	\$15,000
<b>TOTAL ROLLING STOCK</b>			<b>\$1,553,285</b>	<b>\$1,941,606</b>	<b>\$388,321</b>
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<b>SCOPE</b>					
<b>114-00</b>					
		ACTIVITY	FEDERAL	TOTAL	LOCAL
EARPDC	<b>Anniston</b>	ACTIVITY 80/20			
		11.42.20 Misc.	<b>\$24,400</b>	\$30,500	\$6,100
		ACTIVITY 90/10			
		11.42.41 Bicycle Equip.	<b>\$8,000</b>	\$8,889	\$889
		ACTIVITY 80/20			
		11.43.05 Const. Main. Yard/Shop	<b>\$20,000</b>	\$25,000	\$5,000
		ACTIVITY 80/20			
		11.42.09 Surveillance	<b>\$45,000</b>	\$56,250	\$11,250
NARCOG	<b>Decatur</b>	ACTIVITY 90/10			
		11.42.41 Bicycle Equip.	<b>\$10,000</b>	\$11,111	\$1,111
		ACTIVITY 80/20			
		11.42.20 Misc.	<b>\$31,313</b>	\$39,141	\$7,828
		ACTIVITY 80/20			
		11.42.07 ADP Hardware	<b>\$25,000</b>	\$31,250	\$6,250
Wiregrass	<b>Dothan</b>	11.42.08 ADP Software	<b>\$30,000</b>	\$37,500	\$7,500
		ACTIVITY 80/20			
		11.42.09 Surveillance	<b>\$30,000</b>	\$37,500	\$7,500
NACOLG	<b>Florence</b>	ACTIVITY 80/20			
		11.42.07 ADP Hardware	<b>\$12,340</b>	\$15,425	\$3,085
		ACTIVITY 80/20			
		11.42.08 ADP Software	<b>\$168,800</b>	\$211,000	\$42,200
<b>TOTAL SUPPORT EQUIP/FACILITIES</b>			<b>\$404,853</b>	<b>\$503,566</b>	<b>\$98,713</b>

<b>SCOPE</b>			FEDERAL	TOTAL	LOCAL
	<b>646-00</b>	ACTIVITY			
NACOLG	<b>Florence</b>	30.90.05 JARC Operating ACTIVITY 50/50	<b>\$300,000</b>	\$600,000	\$300,000
Dothan	<b>Dothan</b>	30.90.05 JARC Operating ACTIVITY 50/50	<b>\$590,000</b>	\$1,180,000	\$590,000
LETA	<b>Auburn</b>	30.90.05 JARC Operating ACTIVITY 50/50	<b>\$689,925</b>	\$1,379,850	\$689,925
		11.7L.00 Mobility Management ACTIVITY 80/20	<b>\$163,800</b>	\$204,750	\$40,950
<b>TOTAL JARC</b>			<b>\$1,743,725</b>	<b>\$3,364,600</b>	<b>\$1,620,875</b>
<b>TOTAL FUNDING</b>			<b>\$10,914,549</b>	<b>\$19,056,415</b>	<b>\$8,141,866</b>

### Project Totals by City, Scope & ALI

<b>Project No. 1</b>			FEDERAL	TOTAL	LOCAL
EARPDC	<b>Anniston</b>	ACTIVITY 30.09.01 Operating Assistance	<b>\$1,213,987</b>	\$2,427,974	\$1,213,987
EARPDC	<b>Anniston</b>	ACTIVITY 11.7A.00 Preventive Maintenance	<b>\$308,941</b>	\$186,176	\$37,235
EARPDC	<b>Anniston</b>	ACTIVITY 11.12.04 Replacement Bus	<b>\$48,000</b>	\$60,000	\$12,000
EARPDC	<b>Anniston</b>	ACTIVITY 11.12.15 Replacement Van	<b>\$203,400</b>	\$254,250	\$50,850
EARPDC	<b>Anniston</b>	ACTIVITY 11.42.20 Misc. Equip.	<b>\$24,400</b>	\$30,500	\$6,100
EARPDC	<b>Anniston</b>	ACTIVITY 80/20 11.42.41 Bicycle Equip.	<b>\$8,000</b>	\$8,889	\$889
EARPDC	<b>Anniston</b>	ACTIVITY 90/10 11.43.05 Const. Main. Yard/Shop	<b>\$20,000</b>	\$25,000	\$5,000
		ACTIVITY 80/20			

EARPDC	Anniston	11.42.09 Surveillance	\$45,000	\$56,250	\$11,250
		<b>Project Total</b>	<b>\$1,871,728</b>	<b>\$3,049,039</b>	<b>\$1,337,311</b>

### Project No. 2

		ACTIVITY	FEDERAL	TOTAL	LOCAL
LETA	Auburn	30.09.01 Operating Assistance	\$669,046	\$1,338,092	\$669,046
LETA	Auburn	11.7A.00 Preventive Maintenance	\$309,222	\$386,528	\$77,306
LETA	Auburn	11.12.15 Replacement Van	\$156,800	\$196,000	\$39,200
LETA	Auburn	11.12.04 Replacement Bus	\$50,000	\$62,500	\$12,500
LETA	Auburn	30.90.05 JARC Operating	\$689,925	\$1,379,850	\$689,925
LETA	Auburn	11.7L.00 Mobility Management	\$163,800	\$204,750	\$40,950
LETA	Auburn	<b>Project Total</b>	<b>\$2,038,793</b>	<b>\$3,567,720</b>	<b>\$1,528,927</b>

### Project No. 3

		ACTIVITY	FEDERAL	TOTAL	LOCAL
Baldwin	Daphne/Fairhope	30.09.01 Operating Assistance	\$660,046	\$1,320,092	\$660,046
		11.13.15 Expansion Van	\$155,159	\$193,949	\$38,790
Baldwin	Daphne/Fairhope	<b>Project Total</b>	<b>\$815,205</b>	<b>\$1,514,041</b>	<b>\$698,836</b>

### Project No. 4

		ACTIVITY	FEDERAL	TOTAL	LOCAL
NARCOG	Decatur	30.09.01 Operating Assistance	\$1,221,535	\$2,443,070	\$1,221,535
NARCOG	Decatur	11.7A.00 Preventive Maintenance	\$249,000	\$311,250	\$62,250
NARCOG	Decatur	11.13.04 Expansion Bus	\$160,000	\$200,000	\$40,000
		11.12.04 Replacement Bus	\$50,000	\$62,500	\$12,500

		ACTIVITY 90/10			
		11.42.41 Bicycle Equip.	\$10,000	\$11,111	\$1,111
		ACTIVITY 80/20			
		11.42.20 Misc.	\$31,313	\$39,141	\$7,828
		ACTIVITY 80/20			
		11.42.07 ADP Hardware	\$25,000	\$31,250	\$6,250
<b>NARCOG</b>	<b>Decatur</b>	<b>Project Total</b>	<b>\$1,746,848</b>	<b>\$3,098,322</b>	<b>\$1,351,474</b>

**Project No. 5**

		ACTIVITY	FEDERAL	TOTAL	LOCAL
Wiregrass	Dothan	30.09.01 Operating Assistance	\$977,457	\$1,954,914	\$977,457
		ACTIVITY			
Wiregrass	Dothan	11.7A.00 Preventive Maintenance	\$408,645	\$510,806	\$102,161
		ACTIVITY			
Wiregrass	Dothan	11.12.04 Replacement Bus	\$286,988	\$358,735	\$71,747
		ACTIVITY			
Wiregrass	Dothan	11.12.15 Replacement Van	\$173,012	\$216,265	\$43,253
		ACTIVITY			
Wiregrass	Dothan	11.42.08 ADP Software	\$30,000	\$37,500	\$7,500
		ACTIVITY			
		11.42.09 Surveillance	\$30,000	\$37,500	\$7,500
		ACTIVITY			
Wiregrass	Dothan	30.90.05 JARC Operating	\$590,000	\$1,180,000	\$590,000
Wiregrass	Dothan	<b>Project Total</b>	<b>\$2,496,102</b>	<b>\$4,295,720</b>	<b>\$1,799,618</b>

**Project No. 6**

		ACTIVITY	FEDERAL	TOTAL	LOCAL
NACOLG	Florence	30.09.01 Operating Assistance	\$898,975	\$1,797,950	\$898,975
		ACTIVITY			
NACOLG	Florence	11.7A.00 Preventive Maintenance	\$295,832	\$369,790	\$73,958
		ACTIVITY			
		11.42.07 ADP Hardware	\$12,340	\$15,425	\$3,085
		ACTIVITY 80/20			

		11.42.08 ADP Software ACTIVITY 50/50	\$168,800	\$211,000	\$42,200
NACOLG	Florence	30.90.05 JARC Operating ACTIVITY	\$300,000	\$600,000	\$300,000
NACOLG	Florence	11.12.04 Replacement Bus ACTIVITY	\$209,926	\$262,408	\$52,482
		11.12.15 Replacement Van	\$60,000	\$75,000	\$15,000
NACOLG	Florence	<b>Project Total</b>	<b>\$1,945,873</b>	<b>\$3,331,573</b>	<b>\$1,385,700</b>
<b>Grant Application Total</b>			<b>\$10,914,549</b>	<b>\$18,856,414</b>	<b>\$8,101,865</b>

<b>Abbreviation</b>	<b>Small Urban Area</b>	<b>Sub-recipient Full Name</b>
EARPDC	Anniston	East Alabama Regional Planning and Development Commission
LETA	Auburn	Lee-Russell Council of Government
Baldwin	Daphne/Fairhope	Baldwin County Commission
NARCOG	Decatur	North Alabama Regional Council of Government
Wiregrass	Dothan	Southeast Alabama Regional Planning & Development Commission
NACOLG	Florence	Northwest Alabama Council of Local Governments

PROGRAM OF PROJECTS  
 Section 5307 - Alabama  
 AL - 2018-009-00

		Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
R02	<u>Baldwin County - Governmental Authority</u>			
	Baldwin Rural Area Transit System (BRATS)			
	Robertsdale, AL - C. District 1 - Daphne/Fairhop			
	Operating	\$ 122,260	\$ 61,130	\$ 61,130
	Capital - RS	\$ -	\$ -	\$ -
	Capital - Shelter	\$ 55,000	\$ 44,000	\$ 11,000
	Capital - Shelter	\$ 944,769	\$ 755,815	\$ 188,954
	Prevent Maint.	\$ 5,000	\$ 4,000	\$ 1,000
		<b>\$ 1,127,029</b>	<b>\$ 864,945</b>	<b>\$ 262,084</b>

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**111-00 Capital-Bus Rolling Stock**

Activity

11.13.15 - Buy Van for Svc Expansior

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

**113-00 Capital-Bus Station/Stops/Terminals**

Activity

11.31.10 - Eng/Design - Bus Shelters

11.33.10 - Construct - Bus Shelters

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
\$ 55,000	\$ 44,000	\$ 11,000
\$ 944,769	\$ 755,815	\$ 188,954

**117-00 Other Capital - Preventive Maintenance**

Activity

11.76.94 - Real Estate Appraisal

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
\$ 5,000	\$ 4,000	\$ 1,000

**300-00 Operating Assistance**

Activity

30.09.01 - Up to 50% Federal Share

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
\$ 122,260	\$ 61,130	\$ 61,130

**TOTAL GRANT**

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
<b>\$ 1,127,029</b>	<b>\$ 864,945</b>	<b>\$ 262,084</b>

Alabama Department of  
Transportation

Program of Projects - Section 5311

Award No.# 2019-007-00

111-00 \$ 743,393.00

Agency Name / Description	County	Urban/R	Public/PNP	Activity	Description	Total	Fed	Local
Lee-Russell Governmental Authority	Lee	Urban	Public	Bus Rolling Stock 4 CCB - Replac		\$ 263,670.00	\$ 210,936.00	\$ 52,734.00
Baldwin Co Comm	Baldwin	Urban	Public	Bus Rolling Stock 8 CC Bus - Replac		\$ 600,366.00	\$ 480,292.80	\$ 120,073.20
SE AL Reg Plan & Dev Comm	Houston	Urban	Public	Bus Rolling Stock 1 CC Bus - Replac		\$ 65,205.20	\$ 52,164.16	\$ 13,041.04
						\$	-	\$
						\$ 929,241.20	\$ 743,392.96	\$ 185,848.24
							\$ 0.04	

PROGRAM OF PROJECTS  
Section 5307 - Urbanized Forumla (PEX Only)  
CARES Act FY 2020  
AL 2020-011-00

Total Funds Budgeted      FTA Funds Budgeted      Local Funds Budgeted

Russell County

Lee-Russell Council of Governments  
Opelika, AL

Operating	\$ 1,324,876	\$ 1,324,876
Preventive Main	\$ 441,625	\$ 441,625
Capital - RS	\$ 242,894	\$ 242,894
Capital - SE	\$ 132,488	\$ 132,488
Planning	\$ 66,243	\$ 66,243
	<b>\$ 2,208,125</b>	<b>\$ 2,208,125</b>

**BUDGET SUMMARY BY SCOPE/ALI**

Total Funds Budgeted      FTA Funds Budgeted      Local Funds Budgeted

**Scope-ALI**

**111-00 Capital-Rolling Stock**

Activity  
11.12.04 - Buy Replacement <30 ft Bus

No. Vehicles (1)	\$ 242,894	\$ 242,894
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**114-00 Capital-Support Equipment**

Activity  
11.42.08 - Acquire ADP Software  
11.42.09 - Acquire Surveillance/Security

	\$ 132,488	\$ 132,488
	\$ 66,244	\$ 66,244
	\$ 66,244	\$ 66,244

**117-00 Other Capital-Preventive Maintenance**

Activity  
11.7A.00 - Preventive Maintenance

	\$ 441,625	\$ 441,625
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**300-00 Operating Assistance**

Activity  
30.09.01 Up to 100% Federal Share

	\$ 1,324,876	\$ 1,324,876
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**442-00 Metropolitan Planning**

Activity  
44.22.00 - General Development (Planning)

	\$ 66,243	\$ 66,243
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**TOTAL GRANT**

	<b>\$ 2,208,126</b>	<b>\$ 2,208,126</b>
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**PROGRAM OF PROJECTS**  
**5307 - URBANIZED**  
**CARES Act 2020 - Budget Revision**  
**AL 2020-013-00**

		<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1 - Daphne/Fairhope	Operating \$ 796,834 Capital - RS \$ 199,209 Capital - SE \$ 597,626 Prevent Main. \$ 398,417	\$ 796,834 \$ 199,209 \$ 597,626 \$ 398,417	
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega -</u> East Alabama Regional Planning Commission Governmental Authority Anniston, AL - C. District 3	A-Operating \$ 2,507,434 Capital - RS \$ 376,116 Capital - SE \$ 161,192 Prevent Main. \$ 537,308	\$ 2,507,434 \$ 376,116 \$ 161,192 \$ 537,308	
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - C. Districts 4 & 5 - Florence	A-Operating \$ 2,357,302 Capital - RS \$ 147,331 Capital - SE \$ 147,331 Prevent Main. \$ 294,663	\$ 2,357,302 \$ 147,331 \$ 147,331 \$ 294,663	
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit Dothan, AL - C. District 2	Operating \$ 2,127,985 Capital - RS \$ 265,998 Prevent Main. \$ 265,998	\$ 2,127,985 \$ 265,998 \$ 265,998	
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Governments (NARCOG) - Muscle Shoals - C. Districts 4 & 5 - Decatur	A-Operating \$ 1,928,574 Capital - RS \$ 365,625 Capital - SE \$ 196,875 Prevent Main. \$ 187,500	\$ 1,928,574 \$ 365,625 \$ 196,875 \$ 187,500	
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3	Operating \$ 1,693,723 Capital - RS \$ 315,621 Capital - SE \$ 389,372 Prevent Main. \$ 662,803 Planning \$ 94,686	\$ 1,693,723 \$ 315,621 \$ 389,372 \$ 662,803 \$ 94,686	
			<b>\$ 17,015,523</b>	<b>\$ 17,015,523</b>
<b>BUDGET SUMMARY BY SCOPE/ALI</b>		<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
<b>Scope-ALI</b>				
<b>111-00 Capital-Bus Rolling Stock</b>				
Activity	Vehicles (14)	\$ 1,669,900	\$ 1,669,900	
11.12.04 - Buy Replacement <30 ft Bus	4	\$ 543,010	\$ 543,010	
11.12.15 - Buy Replacement Van	10	\$ 1,126,890	\$ 1,126,890	
<b>114-00 Capital-Support Equipment</b>				
Activity		\$ 1,492,396	\$ 1,492,396	
11.42.07 - Acquire ADP Hardware		\$ 139,290	\$ 139,290	
11.42.08 - Acquire ADP Software		\$ 909,699	\$ 909,699	
11.42.09 - Acquire Surveillance/Security		\$ 294,686	\$ 294,686	
11.42.20 - Acquire Misc. Support Equipment		\$ 138,721	\$ 138,721	
11.42.41 - Acquire Bicycle Equip		\$ 10,000	\$ 10,000	
<b>117-00 Other Capital-Preventive Maintenance</b>				
Activity				
11.7A.00 - Preventive Maintenance		\$ 2,346,689	\$ 2,346,689	
<b>300-00 Operating Assistance</b>				
Activity				
30.09.01 Up to 100% Federal Share		\$ 11,411,852	\$ 11,411,852	

PROGRAM OF PROJECTS  
5307 - URBANIZED  
CARES Act 2020 - Budget Revision  
AL 2020-013-00

Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
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**442-00 Metropolitan Planning**

Activity  
44.22.00 - General Development (Planning)

\$ 94,686	\$ 94,686	
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**TOTAL GRANT**

<b>\$ 17,015,523</b>	<b>\$ 17,015,523</b>	
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**PROGRAM OF PROJECTS**

**Super Grant - Alabama**

**Amendment No.**

**AL-2020-016-01**

**FY 15 Apportionment (5307) & FY 17 Apportionment (5339)**

**Total  
Funds  
Budgeted**      **FTA  
Funds  
Budgeted**      **Local  
Funds  
Budgeted**

R02	<b>Baldwin County - Governmental Authority</b>				
	Baldwin Rural Area Transit System (BRATS)	Operating	\$ 665,832	\$ 332,916	\$ 332,916
	Robertsdale, AL - C. District 1 - Daphne/Fairhope	Capital - RS	\$ 378,051	\$ 302,441	\$ 75,610
		Prevent Main.	\$ 31,250	\$ 25,000	\$ 6,250
		JARC	\$ -	\$ -	\$ -
R08	<b>Calhoun/Cherokee, Coosa, Cleburne, Talladega -</b>				
	East Alabama Regional Planning Commission	A-Operating	\$ 1,000,784	\$ 500,392	\$ 500,392
	Governmental Authority	Capital - RS	\$ 182,073	\$ 145,658	\$ 36,415
	Anniston, AL - C. District 3	Prevent Main.	\$ 187,500	\$ 150,000	\$ 37,500
		Capital - SE	\$ 62,500	\$ 50,000	\$ 12,500
R17	<b>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</b>				
	Northwest Alabama Council of Local	A-Operating	\$ 760,000	\$ 380,000	\$ 380,000
	Governments (NACOLG) -	Capital - RS	\$ 289,774	\$ 231,819	\$ 57,955
	Muscle Shoals - C. Districts 4 & 5 - Florence	Prevent Main.	\$ 150,300	\$ 120,240	\$ 30,060
		JARC	\$ 240,000	\$ 120,000	\$ 120,000
R35	<b>Houston County - Governmental Authority</b>				
	Southeast AL Regional Planning & Development Commission	Operating	\$ -	\$ -	\$ -
	Wiregrass Transit	Capital - RS	\$ 153,000	\$ 122,400	\$ 30,600
	Dothan, AL - C. District 2	Prevent Main.	\$ 207,537	\$ 166,030	\$ 41,507
		JARC	\$ 1,200,000	\$ 600,000	\$ 600,000
R52	<b>Morgan/Lawrence Counties - Governmental Authority</b>				
	North Central Alabama Regional Council of Governments	A-Operating	\$ 1,042,800	\$ 521,400	\$ 521,400
	(NARCOG) -	Capital - RS	\$ 153,122	\$ 122,498	\$ 30,624
	Muscle Shoals - C. Districts 4 & 5 - Decatur	Capital - SE	\$ 37,500	\$ 30,000	\$ 7,500
		Prevent Main.	\$ -	\$ -	\$ -
		Planning	\$ 150,000	\$ 120,000	\$ 30,000
R57	<b>Lee/Russell - Governmental Authority</b>				
	Lee/Russell Council of Local Govt (LETA)	Operating	\$ 500,000	\$ 250,000	\$ 250,000
	Opelika, AL - C. District 3	Capital - RS	\$ 171,840	\$ 137,472	\$ 34,368
		Capital - SE	\$ 62,500	\$ 50,000	\$ 12,500
		Prevent Main.	\$ 182,984	\$ 146,387	\$ 36,597
		JARC	\$ 600,000	\$ 300,000	\$ 300,000

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**111-00 Capital-Bus Rolling Stock**

Activity				
11.12.04 - Buy Replacement <30 ft Bus	14	\$ 1,327,860	\$ 1,062,288	\$ 265,572
11.12.15 - Buy Replacement Van		\$ -	\$ -	\$ -
11.13.04 - Buy Expansion <30 ft Bus	2	\$ 171,840	\$ 137,472	\$ 34,368
11.13.15 - Buy Expansion Van	12	\$ 1,156,020	\$ 924,816	\$ 231,204

**111-00 Capital-Bus Rolling Stock**

Activity				
11.42.08 - Acquire ADP Software		\$ 162,500	\$ 130,000	\$ 32,500

**117-00 Other Capital-Preventive Maintenance**

Activity				
11.7A.00 - Preventive Maintenance		\$ 759,571	\$ 607,657	\$ 151,914

**300-00 Operating Assistance**

Activity				
30.09.01 Up to 50% Federal Share		\$ 3,969,416	\$ 1,984,708	\$ 1,984,708

**442-00 Metropolitan Planning**

Activity

**PROGRAM OF PROJECTS**

**Super Grant - Alabama**

**Amendment No.**

**AL-2020-016-01**

**FY 15 Apportionment (5307) & FY 17 Apportionment (5339)**

44.22.00 - General Development

<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
<b>\$ 150,000</b>	<b>\$ 120,000</b>	<b>\$ 30,000</b>

**646-00 Job Access & Reverse Commute**

Activity

30.09.05 Operating Assistance

<b>\$ 2,040,000</b>	<b>\$ 1,020,000</b>	<b>\$ 1,020,000</b>
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**TOTAL GRANT**

<b>\$ 8,409,347</b>	<b>\$ 4,924,653</b>	<b>\$ 3,484,694</b>
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PROGRAM OF PROJECTS  
 Section 5307 - Alabama  
 AL - 2022-018-00  
 Additional Apportionment

		Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted	
<b>URBAN</b>					
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1 - Daphne/Fairhop	Capital - RS	\$ 88,521	\$ 70,817	\$ 17,704
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega</u> East Alabama Regional Planning Commission Governmental Authority Anniston, AL - C. District 3	Capital - RS	\$ 88,523	\$ 70,818	\$ 17,705
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - C. Districts 4 & 5 - Florence	Capital - RS	\$ 88,521	\$ 70,817	\$ 17,704
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit Dothan, AL - C. District 2	Capital - RS	\$ 88,522	\$ 70,818	\$ 17,704
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Government (NARCOG) - Muscle Shoals - C. Districts 4 & 5 - Decatur	Capital - RS	\$ 88,521	\$ 70,817	\$ 17,704
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3	Capital - RS	\$ 88,521	\$ 70,817	\$ 17,704
			<b>\$ 531,129</b>	<b>\$ 424,903</b>	<b>\$ 106,226</b>

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**111-00 Capital-Bus Rolling Stock**

	Total Funds Budgeted	FTA Funds Budgeted	Local Funds Budgeted
Activity	6 \$ 531,129	\$ 424,903	\$ 106,226
11.12.15 - Buy Replacement Van - Urban	6 \$ 531,129	\$ 424,903	\$ 106,226

**TOTAL GRANT** \$ 531,129 \$ 424,903 \$ 106,226

**PROGRAM OF PROJECTS**  
**Section 5339 - Alabama**  
**AL - 2022-023-00**  
**Section 5339 FY 19 Apportionment**

			<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
R02	<u>Baldwin County - Governmental Authority</u> Baldwin Rural Area Transit System (BRATS) Robertsdale, AL - C. District 1	Capital - RS	\$ 180,638	\$ 144,510	\$ 36,128
R08	<u>Calhoun/Cherokee, Coosa, Cleburne, Talladega</u> East Alabama Regional Planning Commission Governmental Authority Anniston, AL - C. District 3	Capital - RS	\$ 180,640	\$ 144,512	\$ 36,128
R17	<u>Colbert/Franklin/Lauderdale/Marion - Governmental Authority</u> Northwest Alabama Council of Local Governments (NACOLG) - Muscle Shoals - C. Districts 4 & 5	Capital - RS	\$ 180,638	\$ 144,510	\$ 36,128
R35	<u>Houston County - Governmental Authority</u> Southeast AL Regional Planning & Development Commission Wiregrass Transit Dothan, AL - C. District 2	Capital - RS	\$ 180,638	\$ 144,510	\$ 36,128
R52	<u>Morgan/Lawrence Counties - Governmental Authority</u> North Central Alabama Regional Council of Government (NARCOG) - Muscle Shoals - C. Districts 4 & 5	Capital - RS	\$ 180,638	\$ 144,510	\$ 36,128
R57	<u>Lee/Russell - Governmental Authority</u> Lee/Russell Council of Local Govt (LETA) Opelika, AL - C. District 3	Capital - RS	\$ 180,640	\$ 144,512	\$ 36,128
			<b>\$ 1,083,832</b>	<b>\$ 867,066</b>	<b>\$ 216,766</b>

**BUDGET SUMMARY BY SCOPE/ALI**

**Scope-ALI**

**111-00 Capital-Bus Rolling Stock**

			<b>Total Funds Budgeted</b>	<b>FTA Funds Budgeted</b>	<b>Local Funds Budgeted</b>
Activity			12 \$ 1,083,832	\$ 867,066	\$ 216,766
11.12.15 - Buy Replacement Van - Rural			12 \$ 1,083,832	\$ 867,066	\$ 216,766

**TOTAL GRANT**

**\$ 1,083,832 \$ 867,066 \$ 216,766**